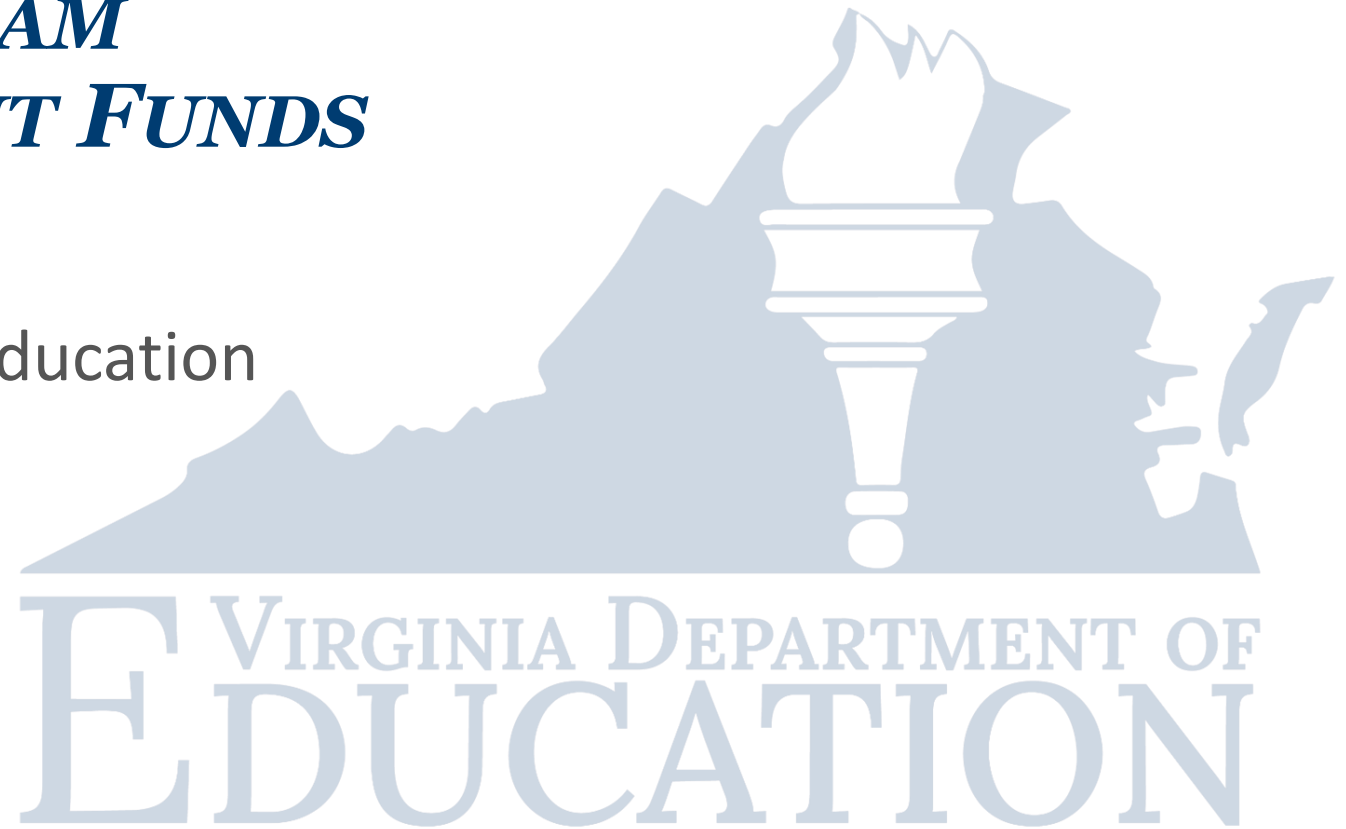


***OPTIONS TO AWARD REMAINING
SCHOOL CONSTRUCTION
ASSISTANCE PROGRAM
COMPETITIVE GRANT FUNDS***

Presented to the Board of Education

April 24, 2024



SCHOOL CONSTRUCTION ASSISTANCE PROGRAM FUNDING IN 2022-2024

- In FY 23, \$450M was appropriated in the non-reverting School Construction Fund for the Board of Education to award competitive grants for public school projects demonstrating poor building conditions, commitment, and need
- All project applications from divisions have been scored on the same 11 competitive criteria in the Board's guidelines and as directed by the Board of Education
- In May 2023, first-round funding was awarded in rank-order of total criteria scores among projects scoring at least 65 criteria points, subject to available funding
- Grants are for 10%, 20%, or 30% of approved project costs based on school divisions' composite index and fiscal stress category; one grant award per approved project

SCHOOL CONSTRUCTION ASSISTANCE PROGRAM FUNDING FOR 2022-2024

- Board awarded \$365.3M in first-round grants in May 2023; \$84.7M in funding remains available for second-round awards (April 2024 conversation)
- Board directed the second-round grant application process use the existing 11 selection criteria and the minimum criteria score of 65 for funding eligibility
- 43 divisions submitted second-round applications for 88 school projects, with 29 of those meeting the minimum 65-point criteria score for funding consideration
- Feedback from multiple stakeholders has been to diversify and spread grant funding to projects across more schools and divisions statewide
- Three options to award the remaining grant funds are presented in the following slides that align to current appropriation act language and Board guidelines

ROUND TWO AWARDS - OPTION ONE

- Award funds in rank-order of projects' total criteria score (65 points or greater) until the \$84.7M in remaining funding is exhausted
 - Approach used for Round One awards
 - Provides full awards to 27 schools and a partial award to one school across 17 school divisions

- Option One awards are shown on the next two slides

Option 1: Award Qualifying Schools in Rank-order of Total Criteria Score

School Division (Div. #)	School Name (School #)	Scoring Criteria Total (Rank- Ordered)	2022-2024 Composite Index	Local Fiscal Stress Level Designation	Grant Award Pct.	Total Project Cost	School Project Grant Award (% X Total Project Cost)	Total Division Award Amount
Danville City (108)	Forest Hills Elementary (0020)	95	0.2524	High	30	\$34,970,000	\$10,491,000	\$14,898,449
Franklin City (135)	S.P. Morton Elementary (0010)	95	0.2858	High	30	\$630,315	\$189,095	\$189,095
Danville City (108)	6th Grade Academy at Arnett Hills (0234)	90	0.2524	High	30	\$14,691,495	\$4,407,449	\$14,898,449
Richmond City (123)	John Marshall High (0730)	84	0.5139	Above Average	20	\$3,000,000	\$600,000	\$7,258,000
Patrick County (070)	Blue Ridge Elementary (0440)	82	0.2511	Above Average	30	\$2,000,000	\$600,000	\$1,252,500
Newport News (117)	Mary Passage Middle (1400)	80	0.2808	High	30	\$7,000,000	\$2,100,000	\$2,100,000
Prince Edward County (073)	Prince Edward Elementary (0010)	79	0.3644	Above Average	20	\$43,278,552	\$8,655,710	\$8,655,710
Richmond City (123)	Richmond Alternative (3110)	79	0.5139	Above Average	20	\$6,920,000	\$1,384,000	\$7,258,000
Richmond City (123)	Woodville Elementary (0650)	79	0.5139	Above Average	20	\$25,000,000	\$5,000,000	\$7,258,000
Carroll County (018)	Carroll County Middle (0450)	77	0.2696	Above Average	30	\$2,107,000	\$632,100	\$632,100
Smyth County (086)	Chilhowie High (0460)	77	0.2184	Above Average	30	\$16,000,000	\$4,800,000	\$5,955,000
Smyth County (086)	Marion Senior High (0700)	77	0.2184	Above Average	30	\$3,850,000	\$1,155,000	\$5,955,000
Fredericksburg City (110)	Fredericksburg New Elementary (0020)	75	0.5808	Below Average	10	\$4,000,000	\$400,000	\$400,000
Mecklenburg County (058)	Clarksville Elementary (1000)	74	0.4050	Above Average	20	\$32,500,000	\$6,500,000	\$6,500,000

Option 1: Award Qualifying Schools in Rank-order of Total Criteria Score (con't.)

School Division (Div. #)	School Name (School #)	Scoring Criteria Total (Rank-Ordered)	2022-2024 Composite Index	Local Fiscal Stress Level Designation	Grant Award Pct.	Total Project Cost	School Project Grant Award (% X Total Project Cost)	Total Division Award Amount
Richmond City (123)	Bellevue Elementary (0100)	74	0.5139	Above Average	20	\$1,370,000	\$274,000	\$7,258,000
Lynchburg City (115)	Dearington Elementary/Innovation (0070)	72	0.3760	High	30	\$5,170,000	\$1,551,000	\$6,711,000
Lynchburg City (115)	Heritage Elementary (1102)	72	0.3760	High	30	\$2,200,000	\$660,000	\$6,711,000
Lynchburg City (115)	William M. Bass Elementary (0250)	72	0.3760	High	30	\$15,000,000	\$4,500,000	\$6,711,000
Patrick County (070)	Hardin Reynolds Memorial School (0350)	72	0.2511	Above Average	30	\$1,200,000	\$360,000	\$1,252,500
Patrick County (070)	Patrick County High (0700)	72	0.2511	Above Average	30	\$975,000	\$292,500	\$1,252,500
Pittsylvania County (071)	Southside Elementary (1460)	72	0.2511	Above Average	30	\$6,995,000	\$2,098,500	\$3,524,400
Pittsylvania County (071)	Union Hall Elementary (1740)	72	0.2511	Above Average	30	\$4,753,000	\$1,425,900	\$3,524,400
Amherst County (005)	Amherst County High (750)	69	0.3048	Above Average	20	\$33,500,000	\$6,700,000	\$6,700,000
Giles County (035)	Eastern Elementary/Middle (0010)	69	0.2791	Above Average	30	\$8,722,654	\$2,616,796	\$6,359,296
Giles County (035)	Macy McClougherty Elementary/Middle (0390)	69	0.2791	Above Average	30	\$12,475,000	\$3,742,500	\$6,359,296
Northampton County (065)	Northampton Middle (0360)	69	0.4793	Above Average	20	\$6,073,000	\$1,214,600	\$1,214,600
Lancaster County (051)	New Middle-High School (0011)	68	0.8000	Low	10	\$75,000,000	\$7,500,000	\$7,500,000
Tazewell County (092)	¹ Richlands Middle (0823)	67	0.2564	Above Average	30	\$45,000,000	\$4,804,940	\$4,804,940
Totals =						\$414,381,016	\$84,655,090	

¹ Represents partial funding for Richlands Middle School-Tazewell Co. based on remaining grant funds.

ROUND TWO AWARDS - OPTION TWO

- Award funds in rank-order of projects' total criteria score (65 points or greater) for up to two school projects per division until the \$84.7M in remaining funding is exhausted
 - If division projects among the two to be selected are tied on the criteria points, the one with the lower grant award is selected
 - Provides full awards to 24 schools and a partial award to one school across 18 school divisions
- Option Two awards are shown on the next two slides

Option 2: Award Qualifying Schools in Rank-order of Total Criteria Score, Up to Two Sch. Awards per Div.

School Division (Div. #)	School Name (School #)	Scoring Criteria Total (Rank- Ordered)	2022-2024 Composite Index	Local Fiscal Stress Level Designation	Grant Award Pct.	Total Project Cost	School Project Grant Award (% X Total Project Cost)	Total Division Award Amount
Danville City (108)	Forest Hills Elementary (0020)	95	0.2524	High	30	\$34,970,000	\$10,491,000	\$14,898,449
Franklin City (135)	S.P. Morton Elementary (0010)	95	0.2858	High	30	\$630,315	\$189,095	\$189,095
Danville City (108)	6th Grade Academy at Arnett Hills (0234)	90	0.2524	High	30	\$14,691,495	\$4,407,449	\$14,898,449
Richmond City (123)	John Marshall High (0730)	84	0.5139	Above Average	20	\$3,000,000	\$600,000	\$1,984,000
Patrick County (070)	Blue Ridge Elementary (0440)	82	0.2511	Above Average	30	\$2,000,000	\$600,000	\$892,500
Newport News (117)	Mary Passage Middle (1400)	80	0.2808	High	30	\$7,000,000	\$2,100,000	\$2,100,000
Prince Edward County (073)	Prince Edward Elementary (0010)	79	0.3644	Above Average	20	\$43,278,552	\$8,655,710	\$8,655,710
Richmond City (123)	Richmond Alternative (3110)	79	0.5139	Above Average	20	\$6,920,000	\$1,384,000	\$1,984,000
Carroll County (018)	Carroll County Middle (0450)	77	0.2696	Above Average	30	\$2,107,000	\$632,100	\$632,100
Smyth County (086)	Chilhowie High (0460)	77	0.2184	Above Average	30	\$16,000,000	\$4,800,000	\$5,955,000
Smyth County (086)	Marion Senior High (0700)	77	0.2184	Above Average	30	\$3,850,000	\$1,155,000	\$5,955,000
Fredericksburg City (110)	Fredericksburg New Elementary (0020)	75	0.5808	Below Average	10	\$4,000,000	\$400,000	\$400,000
Mecklenburg County (058)	Clarksville Elementary (1000)	74	0.4050	Above Average	20	\$32,500,000	\$6,500,000	\$6,500,000

Option 2: Award Qualifying Schools in Rank-order of Total Criteria Score, Up to Two Sch. Awards per Div. (con't)

School Division (Div. #)	School Name (School #)	Scoring Criteria Total (Rank- Ordered)	2022-2024 Composite Index	Local Fiscal Stress Level Designation	Grant Award Pct.	Total Project Cost	School Project Grant Award (% X Total Project Cost)	Total Division Award Amount
Lynchburg City (115)	Dearington Elementary/Innovation (0070)	72	0.3760	High	30	\$5,170,000	\$1,551,000	\$2,211,000
Lynchburg City (115)	Heritage Elementary (1102)	72	0.3760	High	30	\$2,200,000	\$660,000	\$2,211,000
Patrick County (070)	Patrick County High (0700)	72	0.2511	Above Average	30	\$975,000	\$292,500	\$892,500
Pittsylvania County (071)	Southside Elementary (1460)	72	0.2511	Above Average	30	\$6,995,000	\$2,098,500	\$3,524,400
Pittsylvania County (071)	Union Hall Elementary (1740)	72	0.2511	Above Average	30	\$4,753,000	\$1,425,900	\$3,524,400
Amherst County (005)	Amherst County High (750)	69	0.3048	Above Average	20	\$33,500,000	\$6,700,000	\$6,700,000
Giles County (035)	Eastern Elementary/Middle (0010)	69	0.2791	Above Average	30	\$8,722,654	\$2,616,796	\$6,359,296
Giles County (035)	Macy McClaugherty Elementary/Middle (0390)	69	0.2791	Above Average	30	\$12,475,000	\$3,742,500	\$6,359,296
Northampton County (065)	Northampton Middle (0360)	69	0.4793	Above Average	20	\$6,073,000	\$1,214,600	\$1,214,600
Lancaster County (051)	New Middle-High School (0011)	68	0.8000	Low	10	\$75,000,000	\$7,500,000	\$7,500,000
Tazewell County (092)	Richlands Middle (0823)	67	0.2564	Above Average	30	\$45,000,000	\$13,500,000	\$13,500,000
Franklin County (033)	¹ Benjamin Franklin Middle (0031)	65	0.3982	Below Average	20	\$28,245,783	\$1,438,940	\$1,438,940
Totals =						\$400,056,799	\$84,655,090	

¹ Represents partial funding for Benjamin Franklin Middle School-Franklin Co. based on remaining grant funds.

ROUND TWO AWARDS - OPTION THREE

- Award funds for each division's highest scoring project in rank-order first (65 points or greater), then fund the second highest scoring division project in rank-order, until the \$84.7M in remaining funding is exhausted
 - If a division has multiple projects with the same score as its highest scoring project, the highest grant award amount among them is funded; if it has tied scores for its second highest scoring project, the lowest grant amount among them is funded
 - Provides full awards to 19 schools and a partial award to one school across 18 school divisions
- Option Three awards are shown on the next two slides

Option 3: Award Highest Scoring Project in each Div. First, then Fund Second Highest Div. Project in Rank-order

School Division (Div. #)	School Name (School #)	Scoring Criteria Total (Rank-Ordered)	2022-2024 Composite Index	Local Fiscal Stress Level Designation	Grant Award Pct.	Total Project Cost	School Project Grant Award (% X Total Project Cost)	Total Division Award Amount
Danville City (108)	Forest Hills Elementary (0020)	95	0.2524	High	30	\$34,970,000	\$10,491,000	\$14,898,449
Franklin City (135)	S.P. Morton Elementary (0010)	95	0.2858	High	30	\$630,315	\$189,095	\$189,095
Danville City (108)	6th Grade Academy at Arnett Hills (0234)	90	0.2524	High	30	\$14,691,495	\$4,407,449	\$14,898,449
Richmond City (123)	John Marshall High (0730)	84	0.5139	Above Average	20	\$3,000,000	\$600,000	\$974,979
Patrick County (070)	Blue Ridge Elementary (0440)	82	0.2511	Above Average	30	\$2,000,000	\$600,000	\$600,000
Newport News (117)	Mary Passage Middle (1400)	80	0.2808	High	30	\$7,000,000	\$2,100,000	\$2,100,000
Prince Edward County (073)	Prince Edward Elementary (0010)	79	0.3644	Above Average	20	\$43,278,552	\$8,655,710	\$8,655,710
Richmond City (123)	¹ Richmond Alternative (3110)	79	0.5139	Above Average	20	\$6,920,000	\$374,979	\$974,979
Carroll County (018)	Carroll County Middle (0450)	77	0.2696	Above Average	30	\$2,107,000	\$632,100	\$632,100
Smyth County (086)	Chilhowie High (0460)	77	0.2184	Above Average	30	\$16,000,000	\$4,800,000	\$4,800,000
Fredericksburg City (110)	Fredericksburg New Elementary (0020)	75	0.5808	Below Average	10	\$4,000,000	\$400,000	\$400,000
Mecklenburg County (058)	Clarksville Elementary (1000)	74	0.4050	Above Average	20	\$32,500,000	\$6,500,000	\$6,500,000

**Option 3: Award Highest Scoring Project in each Div. First, then Fund Second Highest Div. Project in Rank-order
(con't.)**

School Division (Div. #)	School Name (School #)	Scoring Criteria Total (Rank- Ordered)	2022-2024 Composite Index	Local Fiscal Stress Level Designation	Grant Award Pct.	Total Project Cost	School Project Grant Award (% X Total Project Cost)	Total Division Award Amount
Lynchburg City (115)	William M. Bass Elementary (0250)	72	0.3760	High	30	\$15,000,000	\$4,500,000	\$4,500,000
Pittsylvania County (071)	Southside Elementary (1460)	72	0.2511	Above Average	30	\$6,995,000	\$2,098,500	\$2,098,500
Amherst County (005)	Amherst County High (750)	69	0.3048	Above Average	20	\$33,500,000	\$6,700,000	\$6,700,000
Giles County (035)	Macy McClagherty Elementary/Middle (0390)	69	0.2791	Above Average	30	\$12,475,000	\$3,742,500	\$3,742,500
Northampton County (065)	Northampton Middle (0360)	69	0.4793	Above Average	20	\$6,073,000	\$1,214,600	\$1,214,600
Lancaster County (051)	New Middle-High School (0011)	68	0.8000	Low	10	\$75,000,000	\$7,500,000	\$7,500,000
Tazewell County (092)	Richlands Middle (0823)	67	0.2564	Above Average	30	\$45,000,000	\$13,500,000	\$13,500,000
Franklin County (033)	Benjamin Franklin Middle (0031)	65	0.3982	Below Average	20	\$28,245,783	\$5,649,157	\$5,649,157
Totals =						\$389,386,145	\$84,655,090	

¹Represents partial funding for Richmond Alternative-Richmond City based on funds remaining.