

Virginia College Partnership Lab Schools Pipeline

| Applicant | VA Supts. Region | Planning Grant Approved | VDOE Submission | Standing Committee Review #1 | Standing Committee Final Review | BOE Approval | Contract Execution | Startup Funds Requested | Operational Funds Requested | Planning Grant Funds Awarded | State Startup and Operational Funds Awarded |
|--|------------------|-------------------------|-----------------|------------------------------|---------------------------------|--------------|--------------------|-------------------------|-----------------------------|------------------------------|---|
| Camp Community College (Isle of Wight) | 2 | | TBD | | | | | TBD | TBD | \$167,443 | TBD |
| Central Virginia Community College | 5 | | | | | | | \$1,000,000 | \$5,709,462 | \$200,000 | TBD |
| Eastern Mennonite University | 5 | | | | | | | | | | |
| Eastern Shore Community College | 2 | | TBD | | | | | TBD | TBD | \$200,000 | TBD |
| Emory and Henry University | 7 | | | 3/4/2024 | | | | \$1,000,000 | \$5,049,542 | \$200,000 | \$6,049,542* |
| Ferrum College | 6 | | | | | | | \$2,189,042 | \$14,157,548 | \$199,517 | TBD |
| George Mason University (Frederick) | 4 | | TBD | | | | | TBD | TBD | \$199,880 | TBD |
| George Mason University (NOVA) | 4 | | | | | | | \$1,000,000 | \$5,172,120 | \$199,789 | TBD |
| Germanna Community College | 4 | | | | | | | \$1,000,000 | \$5,036,600 | \$200,000 | \$6,036,600 |
| Hampton University | 2 | | | | | | | | | | |
| James Madison University | 5 | | | | | | | \$1,000,000 | \$11,344,000 | \$200,000 | \$12,344,000 |
| Mountain Gateway Community College | 6 | | | | 3/4/2024 | | | \$1,000,000 | \$1,691,583 | \$116,103 | \$2,691,583* |
| New College Institute | 6 | Declined | | | | | | | | | |
| Norfolk State University | 2 | | TBD | | | | | TBD | TBD | \$200,000 | TBD |
| Old Dominion University (Suffolk) | 2 | | | | | | | \$1,000,000 | 3,448,080 | \$200,000 | TBD |
| Old Dominion University (Chesapeake) | 2 | | | | | | | \$1,000,000 | 7,595,210 | \$200,000 | TBD |
| Old Dominion University (Newport News) | 2 | | | | | | | \$1,000,000 | 2,559,346 | \$200,000 | TBD |
| Piedmont Virginia Community College | 5 | | | | | | | Withdrawn | Withdrawn | \$146,695 | Withdrawn |
| Richard Bland Community College | 1 | | | | | | | \$1,000,000 | \$2,061,030 | | TBD |
| Roanoke College | 6 | | | | | | | \$125,000 | \$6,209,485 | \$192,541 | TBD |
| Southside Virginia Community College | 8 | | | | | | | Withdrawn | Withdrawn | | Withdrawn |
| Tidewater Community College | 2 | | | | | | | | | | |
| University of Lynchburg | 5 | | | | | | | Withdrawn | Withdrawn | \$200,000 | Withdrawn |
| University of Mary Washington | 3 | | | | | | | \$2,218,235 | \$4,454,171 | \$200,000 | \$6,672,406 |
| University of Virginia (CMS) | 5 | | | | 3/4/2024 | | | \$1,000,000 | \$5,423,522 | \$200,000 | \$6,423,522* |
| University of Virginia (UVA Equity Center) | 5 | | | | | | | | | | |
| Virginia Commonwealth University | 1 | | | | | | | 0 | \$6,000,000 | \$200,000 | \$6,000,000 |
| Virginia State University | 1 | | | | | | | | | | |
| Virginia Union University | 1 | | | | | | | TBD | TBD | \$200,000 | TBD |
| Virginia Western Community College | 6 | | | | | | | \$147,910 | \$708,772 | | TBD |
| Beginning Fund Balance | | | | | | | | \$20,000,000 | \$75,000,000 | \$5,000,000 | \$95,000,000 |
| Total Funds Requested | | | | | | | | \$15,680,187 | \$86,620,471 | | |
| Funding Award Pending | | | | | | | | | | \$0 | \$15,164,647 |
| Total State Funds Awarded | | | | | | | | | | \$4,021,968 | \$31,053,006 |
| Current Fund Balance | | | | | | | | | | \$978,032 | \$63,946,994 |

*Being considered 3.4.2024 by Standing Committee