

Virginia College Partnership Lab School Pipeline

Applicant	VA Supts. Region	Planning Grant Approved	VDOE Submission (Complete or Anticipated)	Standing Committee Review #1	Standing Committee Review #2	BOE Approval	Contract Execution	Planning Grant Funds Awarded	Startup Funds Awarded/Requested	Operational Funds Awarded/Requested
Camp Community College (Isle of Wight)	2									
Central Virginia Community College	5							\$200,000	\$1,000,000	\$5,709,462
Eastern Mennonite University	5									
Eastern Shore Community College	2		January					\$200,000	TBD	TBD
Emory and Henry University	7							\$200,000	\$1,000,000	\$5,049,542
Ferrum College	6		January					\$199,517	TBD	TBD
George Mason University (Frederick)	4							\$199,880	TBD	TBD
George Mason University (NOVA)	4							\$199,789	\$1,000,000	\$5,172,120
Germanna Community College	4							\$200,000	\$1,000,000	\$4,563,758
Hampton University	2									
James Madison University	5							\$200,000	\$1,000,000	\$11,344,000
Mountain Gateway Community College	6							\$116,103	\$1,000,000	\$1,691,583
New College Institute	6	Declined								
Norfolk State University	2		February					\$200,000	TBD	TBD
ODU (Suffolk)	2									
Old Dominion University (Chesapeake)	2		January					\$200,000	TBD	TBD
Old Dominion University (Newport News)	2		January					\$200,000	TBD	TBD
Piedmont Virginia Community College	5		February					\$146,695	TBD	TBD
Richard Bland Community College	1								\$1,000,000	\$2,061,030
Roanoke College	6		January					\$192,541	TBD	TBD
Southside Virginia Community College	8								Withdrawn	Withdrawn
Tidewater Community College	2									
University of Lynchburg	5		January					\$200,000	TBD	TBD
University of Mary Washington	3							\$200,000	\$2,218,235	\$4,454,171
University of Virginia (CMS)	5							\$200,000	\$1,000,000	\$5,423,522
University of Virginia (UVA Equity Center)	5									
Virginia Commonwealth University	1							\$200,000	0	\$6,000,000
Virginia State University	1									
Virginia Union University	1		February					\$200,000	TBD	TBD
Total Funds Obligated or Anticipated								\$3,654,525	\$10,218,235	\$51,469,188
Beginning Fund Balance								\$5,000,000	\$20,000,000	\$75,000,000
Current Fund Balance								\$1,545,355	\$9,781,765	\$23,530,812

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