

**Virginia Department of Education**  
**School Division Spending Plan and Division Superintendent Certification** (for the  
**Division's Allocation of the Per Pupil Funding Supporting the ALL In Virginia Initiative (Item 138.10 C., Chapter 1, 2023 Sp. Session I)**

*Please note : School divisions must complete, and the division superintendent must certify, this use of funds spending plan for the division's per pupil funding allocation supporting the priority uses for ALL In VA. Upon submission to and approval by the Superintendent of Public Instruction, VDOE will begin paying the school division's funding allocation on a recurring, semi-monthly basis through June 30, 2024. School divisions do not need to request reimbursement. Approved spending plans will be posted on the ALL In VA webpage on the VDOE website. After each school year during which these funds are used, school divisions will report on the actual expenditure and obligation of funds based on the four use of funds categories below.*

<b>Enter Your School Division Number Here or Use Drop-down Box:</b>	027
<b>School Division Name Will Populate:</b>	DINWIDDIE

<b>School Division FY24 Funding Allocation Will Populate:</b>	\$2,077,819.00	
<b>Remaining Funding Allocation to Budget Below:</b>	\$0.00	<b>FY24 Funding Allocation Fully Budgeted Below</b>

**Enter Information below by Spending Plan Category:**

**Category 1: Tutoring/Learning Acceleration w/ Focus on Grades 3-8 (Goal 70% of funding)**

*\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.*

*(Enter a an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)*

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	\$900,176.00	\$140,000.00	\$140,000.00	Dinwiddie County Public Schools will implement high-intensity tutoring by utilizing additional staff to assist with the ALL-In initiative. New and existing staff will use small group teaching to accelerate students. Each school will develop its schedule for providing high-intensity tutoring to students. Schools will hire and train tutors to support high-intensity tutoring implementation and progress monitoring. (\$40/hour for licensed tutors and \$25/hour for non-licensed tutors) The district will also use some funds to support summer school salaries. Lastly, funds will be used to support salary stipends for staff due to the increased demands of planning, data analysis, progress monitoring, and preparation for preparation and implementation of the Virginia Literacy Act and the ALL In Initiative.
2000 - Employee Benefits	\$182,651.00	\$10,710.00	\$10,710.00	FICA and benefits
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies	\$15,000.00			Dinwiddie County Public Schools will purchase supplies for tutors and teachers to provide high intensity tutoring in math and reading, including hands-on math manipulatives and reading materials.
<b>Total =</b>	<b>\$1,097,827.00</b>	<b>\$150,710.00</b>	<b>\$150,710.00</b>	

**Category 2: Preparation for and Implementation of the Virginia Literacy Act (Goal 20% of funding)**

*\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.*

*(Enter a an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)*

<i>Budgeted Line-item Expenditures</i>	<i>Enter FY24 Budgeted Amount</i>	<i>Enter FY25 Budgeted Amount</i>	<i>Enter FY26 Budgeted Amount</i>	<i>Enter Required Explanation:</i>
1000 - Personnel Services	\$74,800.00			Dinwiddie County Public Schools will provide teachers with extensive professional development opportunities to implement the new reading supplemental materials during summer 2024. K-5 instructional staff will receive a \$400 stipend for attending the professional development.
2000 - Employee Benefits	\$5,722.00			FICA and benefits associated with the summer training stipends.
3000 - Purchased/Contracted Services	\$5,000.00			Dinwiddie County Public Schools will provide professional development to instructional staff on evidence based literacy strategies and new VDOE approved supplemental literacy materials.
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies	\$300,000.00			Dinwiddie County Public Schools will purchase supplemental materials aligned to the Virginia Literacy Act from the approved VDOE list. These materials will support literacy instruction.
<b>Total =</b>	<b>\$385,522.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Category 3: Student Attendance Recovery/Addressing Chronic Absenteeism (Goal 10% of funding)**

*\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.*

*(Enter a an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)*

<i>Budgeted Line-item Expenditures</i>	<i>Enter FY24 Budgeted Amount</i>	<i>Enter FY25 Budgeted Amount</i>	<i>Enter FY26 Budgeted Amount</i>	<i>Enter Required Explanation:</i>
1000 - Personnel Services	\$62,042.00	\$65,144.00	\$68,401.00	Dinwiddie County Public Schools will hire an additional social worker. The social worker will support families and work with local agencies to reduce chronic absenteeism.
2000 - Employee Benefits	\$25,503.00	\$26,268.00	\$27,055.00	FICA and benefits for new social worker
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies	\$10,000.00	\$8,637.00		Dinwiddie County Public Schools will allocate funds for materials and incentives required for an attendance campaign aimed at enhancing student attendance.
<b>Total =</b>	<b>\$97,545.00</b>	<b>\$100,049.00</b>	<b>\$95,456.00</b>	

**Category 4: Additional Operating and Infrastructure Support Expenditures**

*\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.*

*(Enter a an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)*

<i>Budgeted Line-item Expenditures</i>	<i>Enter FY24 Budgeted Amount</i>	<i>Enter FY25 Budgeted Amount</i>	<i>Enter FY26 Budgeted Amount</i>	<i>Enter Required Explanation:</i>
1000 - Personnel Services				See examples above
2000 - Employee Benefits				
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies				
<b>Total =</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Certification: "As division superintendent, I hereby certify that I have reviewed and approved this Use of Funds Spending Plan for the School Division."**

Division Superintendent Name:

Division Superintendent Digital Signature: 

Date:

Superintendent of Public Instruction Approval:

Date:

**\*Note: submit the completed and signed file to VDOE using the subject heading "ALL In Spending Plan and Certification" at doebudgetoffice@doe.virginia.gov.**





