

**Virginia Department of Education**  
**School Division Spending Plan and Division Superintendent Certification**  
(for the Division's Allocation of the Per Pupil Funding Supporting the *ALL In Virginia* Initiative (Item 138.10 C., Chapter 1, 2023 Sp. Session I))

**Please note:** School divisions must complete, and the division superintendent must certify, this use of funds spending plan for the division's per pupil funding allocation supporting the priority uses for ALL In VA. Upon submission to and approval by the Superintendent of Public Instruction, VDOE will begin paying the school division's funding allocation on a recurring, semi-monthly basis through June 30, 2024. School divisions do not need to request reimbursement. Approved spending plans will be posted on the ALL In VA webpage on the VDOE website. After each school year during which these funds are used, school divisions will report on the actual expenditure and obligation of funds based on the four use of funds categories below.

<i>Enter Your School Division Number Here or Use Drop-down Box:</i>	050
<i>School Division Name Will Populate:</i>	KING WILLIAM

<i>School Division FY24 Funding Allocation Will Populate:</i>	707,232
<i>Remaining Funding Allocation to Budget Below:</i>	(0) <span style="color: red;">Remaining Amount of Funding Allocation to be Budgeted Below</span>

**Enter Information below by Spending Plan Category:**

**Category 1: Tutoring/Learning Acceleration w/ Focus on Grades 3-8 (Goal 70% of funding)**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

King William County Public Schools (KWPCS) will utilize the funding allocation to support the tutoring programs at its middle and elementary schools. Students in grades 4-8 who have been identified as "at risk" or "not proficient" as measured by the Virginia Standards of Learning will be eligible for tutoring services. Students in grade 3 will be identified based on universal screeners and the Virginia Growth Assessments. The tutoring programs will encompass the ALL In Guiding Principles. KWPCS will provide transportation, snacks, and extend PBIS incentives for afterschool tutoring and Saturday Academies.

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	\$77,500.00	\$275,000.00		<p>KWPCS will utilize the funding allocation to support its middle and elementary school students who have been identified as "at risk" or "not proficient". The division will hire licensed teachers at a rate of \$50.00 per hour and support staff at a rate of \$35.00 per hour. The rate of pay will be applicable to teachers/tutors providing services to students before and after school, during the school day (planning time) and Saturday Academies. Bus drivers will be hired at a rate of \$40/45 per hour to provide transportation for the after school program and Saturday Academies</p> <p>The funding will allow approximately 176 students to be served in the content area of reading across both elementary and middle school, with 170 students to be served in the content area of math.</p>
2000 - Employee Benefits	\$5,928.75	\$21,037.50		Benefits/FICA related to personnel listed above in OC 1000

3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies	50000	65596.15		KWCPS will utilize funding to support the purchase of curriculum resources, manipulatives and decodeable texts aligned to the science of reading. Additionally, KWCPS will purchase take home decodeable sets that will be utilized during the school week, and sent home with students to provide parents and students with evidence based reading resources and materials. Funding will also PBIS incentives and snacks for the after school program and Saturday Academies.
<b>Total =</b>	<b>\$133,428.75</b>	<b>\$361,633.65</b>	<b>0</b>	

**Category 2: Preparation for and Implementation of the Virginia Literacy Act (Goal 20% of funding)**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

As KWCPS implements of the VLA, funding will be utilized to hire a reading specialist, provide teachers in grades 6-8 with professional development and purchase ELA curriculum aligned with science based reading research and VDOE approved intervention resources, instructional materials and supplies.

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services		70000		KWCPS will hire a reading specialist for grades 6-8
2000 - Employee Benefits		40000		Benefits/FICA related to personnel listed in OC1000
3000 - Purchased/Contracted Services		5000	5000	KWCPS will provide professional development to teachers in grades 6-8 to expand their knowledge of the science of reading and evidence based literacy instructional practices and strategies.
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies		21446.4		Funding will be used to purchase approved VDOE resources and materials aligned to science based reading research
<b>Total =</b>	<b>0</b>	<b>136446.4</b>	<b>5000</b>	

**Category 3: Student Attendance Recovery/Addressing Chronic Absenteeism (Goal 10% of funding)**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

KWCPS will partially fund a Student and Family Engagement Liaison to address chronic absenteeism along with the inclusion of attendance tracker software. The focus will include increased student and parent communication, student attendance goal setting and recognition, and support for identifying and resolving barriers as appropriate.

<b>Budgeted Line-item Expenditures</b>	<b>Enter FY24 Budgeted Amount</b>	<b>Enter FY25 Budgeted Amount</b>	<b>Enter FY26 Budgeted Amount</b>	<b>Enter Required Explanation:</b>
1000 - Personnel Services		50723.2		Partially fund the Student and Family Engagement Liaison position
2000 - Employee Benefits				
3000 - Purchased/Contracted Services		20000		Add-on attendance tracker to current student information system
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies				
<b>Total =</b>	<b>0</b>	<b>70723.2</b>	<b>0</b>	

**Category 4: Additional Operating and Infrastructure Support Expenditures**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

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<b>Budgeted Line-item Expenditures</b>	<b>Enter FY24 Budgeted Amount</b>	<b>Enter FY25 Budgeted Amount</b>	<b>Enter FY26 Budgeted Amount</b>	<b>Enter Required Explanation:</b>
1000 - Personnel Services				
2000 - Employee Benefits				
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies				
<b>Total =</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Certification: "As division superintendent, I hereby certify that I have reviewed and approved this Use of Funds Spending Plan for the School Division."**

**Division Superintendent Name:**

**Division Superintendent Digital Signature:**

**Date:**

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Superintendent of Public  
Instruction Approval:

Date:

***\*Note: submit the completed and signed file to VDOE using the subject heading "ALL In Spending Plan and Certification" at [doebudgetoffice@doe.virginia.gov](mailto:doebudgetoffice@doe.virginia.gov).***