

Virginia Department of Education
School Division Spending Plan and Division Superintendent Certification (for the
Division's Allocation of the Per Pupil Funding Supporting the ALL In Virginia Initiative (Item 138.10 C., Chapter 1, 2023 Sp. Session I)

As of 9/6/2024

Please note: School divisions must complete, and the division superintendent must certify, this use of funds spending plan for the division's per pupil funding allocation supporting the priority uses for ALL In VA. Upon submission to and approval by the Superintendent of Public Instruction, VDOE will begin paying the school division's funding allocation on a recurring, semi-monthly basis through June 30, 2024. School divisions do not need to request reimbursement. Approved spending plans will be posted on the ALL In VA webpage on the VDOE website. After each school year during which these funds are used, school divisions will report on the actual expenditure and obligation of funds based on the four use of funds categories below.

Enter Your School Division Number Here or Use Drop-down Box:	135
School Division Name Will Populate:	FRANKLIN CITY

School Division FY24 Funding Allocation Will Populate:	670,617	
Remaining Funding Allocation to Budget Below:	-	FY24 Funding Allocation Fully Budgeted Below

Enter Information below by Spending Plan Category:

Category 1: Tutoring/Learning Acceleration w/ Focus on Grades 3-8 (Goal 70% of funding)

**For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.*

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	\$200,000	\$84,000.00	\$0.00	Franklin City Public Schools plans to pay up to 20 teachers a stipend of \$4,000 for in-school and after-school tutoring in reading and math for students in grades 3-8. An ALL-IN coordinator will work with teachers to provide professional development and oversight of the tutorial programs. Tutors will utilize evidence-based strategies from the "What Works Clearinghouse" to improve phonics, phonological awareness, fluency, vocabulary development, and comprehension. For math, conceptual, pictorial, and concrete methods will be used to enhance numeracy skills. Tutors will use a progress monitoring tool to ensure students are making adequate progress toward grade-level proficiency. In addition, all tutors will be trained to ensure the implementation of approved content using evidence-based instructional practices to support students needing Tier 2 and Tier 3 interventions. The school division employs these tutors.
2000 - Employee Benefits	\$15,300.00	\$6,426.00	\$0.00	This section is for FICA for up to 20 teachers and one coordinator receiving a \$4,000 stipend for after-school tutoring in reading and mathematics for Franklin City Public Schools students.
3000 - Purchased/Contracted Services	\$250,000.00	\$88,913.77	\$0.00	Franklin City Public Schools plans to pay United Interventions Inc. up to \$250,000 for tutoring services. The division plans to pay up to 4 tutors from outside of the school division to meet the needs of students by tutoring them in reading and math using evidence-based strategies from "What Works Clearinghouse" for literacy. These tutors will work with students in reading during the instructional day to improve their academic achievement and use a progress monitoring tool to ensure students are making adequate progress toward grade-level proficiency. Franklin City Public Schools will train tutors to work with students needing Tier 2 and Tier 3 interventions.

4000 - Internal Services	\$0.00	\$0.00	\$0.00	The school division will not use internal services.
5000 - Other Charges	\$0.00	\$0.00	\$0.00	The school division will not have any other charges.
6000 - Materials and Supplies	\$4,132.00			Franklin City Public School division plans to pay for materials and supplies to support tutors and mentors with services provided for in-school, after-school, and summer tutoring, and United Intervention Inc. Tutors will receive training and progress monitoring materials to ensure their support aligns with state standards. Trade books and manipulatives to enhance reading and math instruction will be purchased for students and used during their designated time.
Total =	\$469,432.00	\$179,339.77	\$0.00	

Category 2: Preparation for and Implementation of the Virginia Literacy Act (Goal 20% of funding)

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	\$109,824.00	\$74,880.00	\$0.00	Franklin City Public Schools will hire 2 additional reading interventionists to support students in grades 3-5 during the school day and the summer program. Students will be selected using PALS, Standards of Learning (SOL) data, growth assessments, and other performance data. Each reading interventionist will be compensated at \$32 per hour. They will work 26 hours weekly for 39 weeks. The reading interventionists will tutor students using "What Works Clearinghouse" strategies, including phonics, phonological awareness, word study, and comprehension. All tutors will be trained to ensure the implementation of approved content using best practices in reading instruction and use a progress monitoring tool to ensure students are making adequate progress toward grade-level proficiency.
2000 - Employee Benefits	\$8,401.53	\$5,728.32	\$0.00	This section is for FICA for the 4 additional reading interventionists.
3000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	The school division will not use purchased/contracted services.
4000 - Internal Services	\$0.00	\$0.00	\$0.00	The school division will not use internal services.
5000 - Other Charges	\$0.00	\$0.00	\$0.00	The school division will not have any other charges.
6000 - Materials and Supplies	\$15,897.47			Franklin City Public Schools will purchase reading materials such as trade books, reading strategy books, progress monitoring tools, and additional resources to build at-home libraries to enhance literacy skills.
Total =	\$134,123.00	\$80,608.32	\$0.00	

Category 3: Student Attendance Recovery/Addressing Chronic Absenteeism (Goal 10% of funding)

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.□

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
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1000 - Personnel Services	\$55,500.00	\$55,000.00	\$0.00	Franklin City Public Schools will hire a full-time truancy officer at the middle school (6-8) to target Chronic Absenteeism. The truancy officer will work with students and families by providing one-on-one support, and group mentoring sessions using strategies from "Attendance Works" to support students and families, and stressing the importance of daily attendance. The division is currently at a Level III for Chronic Absenteeism.
2000 - Employee Benefits	\$11,562.00	\$11,562.00	\$0.00	This section will cover benefits for FICA, health insurance, and retirement.
3000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	The school division will not use purchased/contracted services.
4000 - Internal Services	\$0.00	\$0.00	\$0.00	The school division will not use internal services.
5000 - Other Charges	\$0.00	\$0.00	\$0.00	The school division will not have any other charges.
6000 - Materials and Supplies	\$0.00	\$0.00	\$0.00	The school division will not purchase any additional materials and supplies for this position.
Total =	\$67,062.00	\$67,062.00		

Category 4: Additional Operating and Infrastructure Support Expenditures

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.□

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	\$0.00	\$0.00	\$0.00	There are no additional operation or infrastructure support expenditures needed.
2000 - Employee Benefits	\$0.00	\$0.00	\$0.00	There are no additional operation or infrastructure support expenditures needed.
3000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	There are no additional operation or infrastructure support expenditures needed.
4000 - Internal Services	\$0.00	\$0.00	\$0.00	There are no additional operation or infrastructure support expenditures needed.
5000 - Other Charges	\$0.00	\$0.00	\$0.00	There are no additional operation or infrastructure support expenditures needed.
6000 - Materials and Supplies	\$0.00	\$0.00	\$0.00	There are no additional operation or infrastructure support expenditures needed.
Total =	\$0.00	\$0.00	\$0.00	

Certification: "As division superintendent, I hereby certify that I have reviewed and approved this Use of Funds Spending Plan for the School Division."

Division Superintendent Name:

Division Superintendent Digital Signature:

Date:

Superintendent of Public Instruction Approval:

Date:

****Note: submit the completed and signed file to VDOE using the subject heading "ALL In Spending Plan and Certification" at doebudgetoffice@doe.virginia.gov.***