

**Virginia Department of Education**  
**School Division Spending Plan and Division Superintendent Certification** (for the  
**Division's Allocation of the Per Pupil Funding Supporting the ALL In Virginia Initiative (Item 138.10 C., Chapter 1, 2023 Sp. Session I)**

**Please note:** School divisions must complete, and the division superintendent must certify, this use of funds spending plan for the division's per pupil funding allocation supporting the priority uses for ALL In VA. Upon submission to and approval by the Superintendent of Public Instruction, VDOE will begin paying the school division's funding allocation on a recurring, semi-monthly basis through June 30, 2024. School divisions do not need to request reimbursement. Approved spending plans will be posted on the ALL In VA webpage on the VDOE website. After each school year during which these funds are used, school divisions will report on the actual expenditure and obligation of funds based on the four use of funds categories below.

Enter Your School Division Number Here or Use Drop-down Box:   
 School Division Name Will Populate:

School Division FY24 Funding Allocation Will Populate:   
 Remaining Funding Allocation to Budget Below:  **FY24 Funding Allocation Fully Budgeted Below**

**Enter Information below by Spending Plan Category:**

**Category 1: Tutoring/Learning Acceleration w/ Focus on Grades 3-8 (Goal 70% of funding)**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	\$21,000	\$42,000	\$42,000	Our school division plans to pay approximately 10 teachers \$40 per hour for tutoring to take place primarily during scheduled RTI Blocks and teacher planning periods. There is also the possibility that some tutoring will take place before or after school. We also plan on paying 5 support staff currently employed by our school division \$40 per hour for tutoring provided they complete the tutoring modules and pass the summative assessment as provided by the VDOE. We also plan to utilize approximately 5 retired teachers at \$40 per hour for tutoring during RTI Blocks, before school, and after school. All tutors will be trained to ensure they are implementing approved content using best practices in instruction. Valley Elementary and Millboro Elementary will get \$8760 of high dosage tutoring funds in FY 24 with \$17,520 being provided to these two schools in FY 25 and FY 26.
2000 - Employee Benefits				
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies				
<b>Total =</b>	<b>21000</b>	<b>42000</b>	<b>42000</b>	

**Category 2: Preparation for and Implementation of the Virginia Literacy Act (Goal 20% of funding)**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	2880	5760	5760	Our school division plans to pay approximately 10 teachers \$40 per hour for tutoring of students in great K, 1, and 2 in reading to take place primarily during scheduled RTI Blocks and teacher planning period. There is also the possibility that some tutoring will take place before or after school. We also plan on paying 5 support staff currently employed by our school division \$40 per hour for tutoring provided they complete the tutoring modules and pass the summative assessment as provided by the VDOE. We also plan to utilize approximately 5 retired teachers at \$40 per hour for tutoring during RTI Blocks, before school, and after school. All tutors will be trained to ensure they are implementing approved content using best practices in instruction. Valley Elementary and Millboro Elementary will get \$2880 of reading tutoring funds in FY 24 with \$5760 being provided to these two schools in FY 25 and FY 26. Tutoring will be based in science-based, best practices that are aligned with the Virginia Literacy Act.
2000 - Employee Benefits				
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies	5200	5200	5200	Bath County Public Schools will purchase Tier I, II, and III Literacy instructional materials that are aligned with the Virginia Literacy Act and are on the approved VDOE list of aligned materials.
<b>Total =</b>	<b>8080</b>	<b>10960</b>	<b>10960</b>	

**Category 3: Student Attendance Recovery/Addressing Chronic Absenteeism (Goal 10% of funding)**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.□

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:

1000 - Personnel Services	3200	3200	3200	Approximately 10 teachers will be paid \$40 per hour to teach school classes after school and on Saturdays as needed to provide alternate instruction to students missing excessive days. Bath County High School will get \$1,088 annually for alternate instruction while Valley Elementary and Millboro Elementary will get \$1,056 annually for alternate instruction.
2000 - Employee Benefits				
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies	1800	1800	1800	Bath County High School will get \$612 annually for prizes for good attendance for students while Valley Elementary and Millboro Elementary will get \$406 annually for prizes for good attendance.
<b>Total =</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	

**Category 4: Additional Operating and Infrastructure Support Expenditures**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved. □

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services				
2000 - Employee Benefits				
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies				
<b>Total =</b>				

**Certification: "As division superintendent, I hereby certify that I have reviewed and approved this Use of Funds Spending Plan for the School Division."**

Division Superintendent Name:

Division Superintendent Digital Signature:

Date:

Superintendent of Public Instruction Approval:

Date:

**\*Note: submit the completed and signed file to VDOE using the subject heading "ALL In Spending Plan and Certification" at doebudgetoffice@doe.virginia.gov.**