

**College Partnership Laboratory Schools:**

**Expenditure of Planning Grants (as of 9/25/2023)**

|    | <b>Applicant/Awardee</b>  | <b>Approved Date / Status</b> | <b>Source of Funding</b> | <b>Fund Balance = +Day1 - Awarded</b> | <b>Amount Awarded</b> | <b>Potential Balance = +Day 1 - Awarded - Potential</b> | <b>Potential Grant</b> |
|----|---|-------------------------------|--------------------------|---------------------------------------|-----------------------|---|------------------------|
|    | <i>College Partnership Laboratory School Fund Allocation</i>  |                               | <i>Planning Grants</i>   | <i>\$5,000,000</i>                    |                       | <i>\$1,575,575</i>                                      |                        |
| 1  | University of Mary Washington with Stafford County Public Schools   | 11/15/2022                    | Planning Grants          | \$4,800,000                           | \$200,000             |   |                        |
| 2  | Mountain Gateway Community College with Alleghany, Bath, Botetourt, and Rockbridge County Public Schools  | 11/15/2022                    | Planning Grants          | \$4,683,897                           | \$116,103             |   |                        |
| 3  | Old Dominion University with Newport News Public Schools  | 11/15/2022                    | Planning Grants          | \$4,483,897                           | \$200,000             |   |                        |
| 4  | George Mason University with Northern Virginia Community College and Fairfax County Public Schools  | 11/15/2022                    | Planning Grants          | \$4,284,108                           | \$199,789             |   |                        |
| 5  | Virginia Commonwealth University Richmond Teacher Residency Program with CodeRVA  | 12/15/2022                    | Planning Grants          | \$4,084,108                           | \$200,000             |   |                        |
| 6  | University of Lynchburg with Lynchburg City Public Schools  | 2/1/2023                      | Planning Grants          | \$3,884,108                           | \$200,000             |   |                        |
| 7  | Eastern Shore Community College with Accomack County Public Schools and Northampton County Public Schools   | 2/2/2023                      | Planning Grants          | \$3,684,108                           | \$200,000             |   |                        |
| 8  | University of Virginia with Charlottesville City Schools  | 2/2/2023                      | Planning Grants          | \$3,484,108                           | \$200,000             |   |                        |
| 9  | Germanna Community College with Culpeper County Public Schools  | 2/1/2023                      | Planning Grants          | \$3,284,108                           | \$200,000             |   |                        |
| 10 | Emory and Henry College with Smyth County Public Schools  | 2/2/2023                      | Planning Grants          | \$3,084,108                           | \$200,000             |   |                        |
| 11 | Old Dominion University Planning Grant Application - IB-CS Academy at Oscar Smith Middle  | 2/24/2023                     | Planning Grants          | \$2,884,108                           | \$200,000             |   |                        |
| 12 | Virginia Union University with Richmond Public Schools  | 2/27/2023                     | Planning Grants          | \$2,684,108                           | \$200,000             |   |                        |
| 13 | Norfolk State University with Support from, though not partnering directly with, Norfolk Public Schools, Chesapeake City Schools, Suffolk Public Schools, Newport News Public Schools, and Hampton City Schools | 2/27/2023                     | Planning Grants          | \$2,484,108                           | \$200,000             |   |                        |

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|----|---|---|--------------------------|---------------------------------------|-----------------------|---|------------------------|
|    | <i>College Partnership Laboratory School Fund Allocation</i>  |   | <i>Planning Grants</i>   | <i>\$5,000,000</i>                    |                       | <i>\$1,575,575</i>                                      |                        |
| 14 | Central Virginia Community College with Amherst, Appomattox, Bedford, and Campbell County Public Schools and Lynchburg City Public Schools                        | 3/13/2023   | Planning Grants          | \$2,284,108                           | \$200,000             |   |                        |
| 15 | Piedmont Virginia Community College with potential partnering school divisions: Albemarle, Charlottesville City, Louisa, Fluvanna, Greene, Nelson, and Buckingham | 3/10/2023   | Planning Grants          | \$2,137,413                           | \$146,695             |   |                        |
| 16 | Roanoke College with Salem City Schools   | 3/15/2023   | Planning Grants          | \$1,944,872                           | \$192,541             |   |                        |
| 17 | Ferrum College with Franklin County Public Schools  | Pending Award Letter                                | Planning Grants          |                                       |                       |   | \$199,517              |
| 18 | Eastern Mennonite University  | Pending Funding Evaluation Review Committee Scoring | Planning Grants          |                                       |                       |   | \$169,780              |
|    | <b>Planning Grants CPLS Fund Balance</b>  |   |                          | <b>\$1,944,872</b>                    | <b>\$3,055,128</b>    | <b>\$1,575,575</b>                                      | <b>\$369,297</b>       |