

## College Partnership Laboratory Schools: Expenditure of Planning Grants (as of 07/14/2023)

Applicant/Awardee	Approved Date / Status	Source of Funding	Fund Balance = +Day 1 - Awarded	Amount Awarded	Potential Balance = +Day 1 -Awarded -Potential	Potential Grant
<i>College Partnership Laboratory School Fund Allocation</i>		<i>Planning Grants</i>	<i>\$5,000,000</i>		<i>\$1,775,355</i>	
1 University of Mary Washington with Stafford County Public Schools	11/15/2022	Planning Grants	\$4,800,000	\$200,000		
2 Mountain Gateway Community College with Alleghany, Bath, Botetourt, and Rockbridge County Public Schools	11/15/2022	Planning Grants	\$4,683,897	\$116,103		
3 Old Dominion University with Newport News Public Schools	11/15/2022	Planning Grants	\$4,483,897	\$200,000		
4 George Mason University with Northern Virginia Community College and Fairfax County Public Schools	11/15/2022	Planning Grants	\$4,284,108	\$199,789		
5 Virginia Commonwealth University Richmond Teacher Residency Program with CodeRVA	12/15/2022	Planning Grants	\$4,084,108	\$200,000		
6 University of Lynchburg with Lynchburg City Public Schools	2/1/2023	Planning Grants	\$3,884,108	\$200,000		
7 Eastern Shore Community College with Accomack County Public Schools and Northampton County Public Schools	2/2/2023	Planning Grants	\$3,714,108	\$170,000		
8 University of Virginia with Charlottesville City Schools	2/2/2023	Planning Grants	\$3,514,108	\$200,000		
9 Germanna Community College with Culpeper County Public Schools	2/1/2023	Planning Grants	\$3,314,108	\$200,000		
10 Emory and Henry College with Smyth County Public Schools	2/2/2023	Planning Grants	\$3,114,108	\$200,000		
11 Old Dominion University Planning Grant Application - IB-CS Academy at Oscar Smith Middle	2/24/2023	Planning Grants	\$2,914,108	\$200,000		

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12	Virginia Union University with Richmond Public Schools	2/27/2023	Planning Grants	\$2,714,108	\$200,000		
13	Norfolk State University with Support from, though not partnering directly with, Norfolk Public Schools, Chesapeake City Schools, Suffolk Public Schools, Newport News Public Schools, and Hampton City Schools	2/27/2023	Planning Grants	\$2,514,108	\$200,000		
14	Central Virginia Community College with Amherst, Appomattox, Bedford, and Campbell County Public Schools and Lynchburg City Public Schools	3/13/2023	Planning Grants	\$2,314,108	\$200,000		
15	Piedmont Virginia Community College with potential partnering school divisions: Albemarle, Charlottesville City, Louisa, Fluvanna, Greene, Nelson, and Buckingham	3/10/2023	Planning Grants	\$2,167,413	\$146,695		
16	Roanoke College with Salem City Schools	3/15/2023	Planning Grants	\$1,974,872	\$192,541		
17	Ferrum College with Franklin County Public Schools	7/17/2023	Planning Grants	\$1,775,355	\$199,517		
18	Eastern Mennonite University	Pending Funding Evaluation Review Committee scoring	Planning Grants				\$169,780
	<b>Planning Grants CPLS Fund Balance</b>			<b>\$1,775,355</b>	<b>\$3,224,645</b>	<b>\$1,605,575</b>	<b>\$169,780</b>