**Virginia Department of Education**

**Office of Career, Technical, and Adult Education**

# State Equipment – Maintenance of Effort (MOE)

**SY 2024–2025 Perkins Local Application**

**CTEMS Schedule 16, ITEM 10 – Equipment (Local Funds)**

| **Payee**  **Number** | **Division Name** | **SY 2006-2007**  **Initial Baseline**  **Local**  **Expenditures** | **SY 2023-2024**  **MOE Amount**  **(Local Funds)** | **SY 2024-2025**  **MOE Amount**  **(Local Funds)** |
| --- | --- | --- | --- | --- |
| 001 | Accomack County | $9,469.88 | $12,380.31 | **$12,380.31** |
| 002 | Albemarle County | $13,846.41 | $9,605.97 | **$9,605.97** |
| 003 | Alleghany Highlands | $3,802.55 | $2,216.43 | **$2,216.43** |
| 004 | Amelia County | $3,191.51 | $1,654.44 | **$1,654.44** |
| 005 | Amherst County | $12,840.75 | $6,483.03 | **$6,328.44** |
| 006 | Appomattox County | $6,063.37 | $4,339.29 | **$4,287.37** |
| 007 | Arlington County | $19,618.12 | $8,922.37 | **$8,028.97** |
| 008 | Augusta County | $21,214.45 | $11,693.24 | **$11,693.24** |
| 009 | Bath County | $3,619.24 | $2,311.08 | **$2,212.82** |
| 010 | Bedford County | $8,459.13 | $4,731.54 | **$4,731.54** |
| 011 | Bland County | $3,183.88 | $2,361.19 | **$2,351.18** |
| 012 | Botetourt County | $13,118.26 | $9,515.05 | **$9,515.05** |
| 013 | Brunswick County | $5,388.69 | $3,547.08 | **$3,121.63** |
| 014 | Buchanan County | $6,452.90 | $9,543.50 | **$9,543.50** |
| 015 | Buckingham County | $5,297.03 | $4,453.91 | **$4,453.91** |
| 016 | Campbell County | $9,833.96 | $11,073.18 | **$11,073.18** |
| 017 | Caroline County | $6,386.71 | $2,689.91 | **$2,689.91** |
| 018 | Carroll County | $13,215.01 | $8,676.42 | **$8,676.42** |
| 019 | Charles City County | $3,084.58 | $11,479.09 | **$11,221.58** |
| 020 | Charlotte County | $6,132.11 | $3,837.40 | **$3,644.75** |
| 021 | Chesterfield County | $57,680.40 | $46,271.25 | **$46,271.25** |
| 022 | Clarke County | $4,609.62 | $1,438.07 | **$1,438.07** |
| 023 | Craig County | $2,600.85 | $1,490.06 | **$1,489.61** |
| 024 | Culpeper County | $9,653.19 | $8,433.13 | **$8,433.13** |
| 025 | Cumberland County | $3,061.67 | $1,960.34 | **$1,960.34** |
| 026 | Dickenson County | $4,826.03 | $3,417.66 | **$3,417.66** |
| 027 | Dinwiddie County | $10,602.84 | $4,116.39 | **$4,116.39** |
| 028 | Essex County | $3,211.88 | $1,636.18 | **$1,636.18** |
| 029 | Fairfax County | $155,071.48 | $122,930.28 | **$119,116.51** |
| 030 | Fauquier County | $22,347.41 | $14,992.68 | **$14,890.03** |
| 031 | Floyd County | $4,734.37 | $3,310.67 | **$3,310.67** |
| 032 | Fluvanna County | $5,946.26 | $3,792.80 | **$3,792.80** |
| 033 | Franklin County | $17,054.33 | $15,411.77 | **$15,411.77** |
| 034 | Frederick County | $28,348.26 | $17,859.94 | **$17,136.36** |
| 035 | Giles County | $4,930.41 | $3,425.90 | **$3,267.68** |
| 036 | Gloucester County | $15,149.94 | $6,041.14 | **$6,001.15** |
| 037 | Goochland County | $4,714.01 | $3,744.08 | **$3,744.08** |
| 038 | Grayson County | $5,457.43 | $4,103.91 | **$4,103.91** |
| 039 | Greene County | $5,976.81 | $2,040.05 | **$2,011.82** |
| 040 | Greensville County | $4,841.30 | $3,793.45 | **$3,793.45** |
| 041 | Halifax County | $11,104.40 | $6,084.41 | **$5,798.32** |
| 042 | Hanover County | $14,302.14 | $6,948.92 | **$6,785.96** |
| 043 | Henrico County | $59,424.39 | $39,251.75 | **$39,251.75** |
| 044 | Henry County | $17,067.06 | $14,735.21 | **$13,457.79** |
| 045 | Highland County | $2,878.36 | $2,157.42 | **$2,064.65** |
| 046 | Isle Of Wight County | $7,298.17 | $4,996.26 | **$4,760.68** |
| 048 | King George County | $5,645.83 | $3,129.27 | **$3,129.27** |
| 049 | King And Queen County | $2,450.64 | $1,814.85 | **$1,786.61** |
| 050 | King William County | $4,810.75 | $516.94 | **$483.88** |
| 051 | Lancaster County | $2,353.89 | $761.83 | **$761.83** |
| 052 | Lee County | $7,165.78 | $4,163.73 | **$4,163.73** |
| 053 | Loudoun County | $55,972.06 | $45,491.60 | **$45,491.60** |
| 054 | Louisa County | $7,056.30 | $5,301.65 | **$5,301.65** |
| 055 | Lunenburg County | $5,358.14 | $2,771.45 | **$2,771.45** |
| 056 | Madison County | $4,650.36 | $3,651.23 | **$3,575.11** |
| 057 | Mathews County | $3,570.86 | $111.12 | **$111.12** |
| 058 | Mecklenburg County | $12,672.71 | $9,186.73 | **$9,186.73** |
| 059 | Middlesex County | $3,863.65 | $2,121.74 | **$2,121.74** |
| 060 | Montgomery County | $18,172.01 | $20,411.90 | **$20,411.90** |
| 062 | Nelson County | $4,418.67 | $7,083.70 | **$6,377.16** |
| 063 | New Kent County | $3,140.60 | $452.19 | **$438.81** |
| 065 | Northampton County | $4,596.89 | $0.00 | **$1,995.72** |
| 066 | Northumberland County | $2,781.61 | $1,819.79 | **$1,819.79** |
| 067 | Nottoway County | $4,976.24 | $1,086.23 | **$1,044.37** |
| 068 | Orange County | $8,441.31 | $4,824.15 | **$4,824.15** |
| 069 | Page County | $5,378.50 | $615.48 | **$481.52** |
| 070 | Patrick County | $5,839.33 | $1,142.78 | **$1,142.78** |
| 071 | Pittsylvania County | $20,611.05 | $14,131.39 | **$13,999.48** |
| 072 | Powhatan County | $8,622.07 | $6,570.20 | **$6,393.89** |
| 073 | Prince Edward County | $5,964.08 | $4,176.25 | **$3,595.77** |
| 074 | Prince George County | $12,489.40 | $5,176.64 | **$5,080.89** |
| 075 | Prince William County | $103,095.45 | $86,404.56 | **$82,199.72** |
| 077 | Pulaski County | $13,515.43 | $10,301.63 | **$10,301.63** |
| 078 | Rappahannock County | $3,150.78 | $3,982.77 | **$3,894.44** |
| 079 | Richmond County | $2,949.65 | $188.47 | **$187.50** |
| 080 | Roanoke County | $20,427.74 | $20,439.95 | **$20,158.13** |
| 081 | Rockbridge County | $9,123.63 | $5,428.64 | **$4,104.67** |
| 082 | Rockingham County | $16,899.03 | $9,705.81 | **$9,202.34** |
| 083 | Russell County | $4,390.67 | $2,943.54 | **$2,943.54** |
| 084 | Scott County | $6,478.36 | $7,838.64 | **$7,380.38** |
| 085 | Shenandoah County | $11,524.48 | $8,398.07 | **$8,398.07** |
| 086 | Smyth County | $11,593.22 | $6,332.43 | **$5,555.22** |
| 087 | Southampton County | $5,752.76 | $7,771.88 | **$7,771.88** |
| 088 | Spotsylvania County | $27,217.85 | $18,443.38 | **$18,443.38** |
| 089 | Stafford County | $37,170.05 | $26,376.56 | **$26,376.56** |
| 090 | Surry County | $3,341.73 | $3,292.69 | **$3,073.39** |
| 091 | Sussex County | $4,545.97 | $2,429.05 | **$2,429.05** |
| 092 | Tazewell County | $11,287.71 | $4,264.01 | **$4,264.01** |
| 093 | Warren County | $9,332.40 | $4,393.55 | **$4,314.86** |
| 094 | Washington County | $16,583.33 | $12,014.18 | **$11,381.89** |
| 095 | Westmoreland County | $3,649.79 | $1,646.82 | **$1,326.96** |
| 096 | Wise County | $11,142.58 | $8,256.36 | **$8,256.36** |
| 097 | Wythe County | $9,604.82 | $5,993.77 | **$5,466.77** |
| 098 | York County | $14,011.89 | $9,766.79 | **$9,766.79** |
| 101 | Alexandria City | $14,327.60 | $14,368.38 | **$14,065.02** |
| 102 | Bristol City | $5,190.10 | $3,404.78 | **$3,404.78** |
| 103 | Buena Vista City | $3,715.98 | $2,770.24 | **$2,532.41** |
| 104 | Charlottesville City | $5,136.64 | $1,331.77 | **$1,250.01** |
| 106 | Colonial Heights City | $5,261.39 | $4,218.67 | **$4,218.67** |
| 108 | Danville City | $10,037.63 | $3,662.93 | **$3,323.72** |
| 109 | Falls Church City | $2,374.26 | $1,439.90 | **$1,400.62** |
| 110 | Fredericksburg City | $4,171.71 | $3,710.87 | **$3,339.24** |
| 111 | Galax City | $3,270.44 | $2,111.80 | **$2,111.80** |
| 112 | Hampton City | $32,325.07 | $17,429.80 | **$17,347.98** |
| 113 | Harrisonburg City | $7,458.56 | $5,587.42 | **$5,587.42** |
| 114 | Hopewell City | $6,256.86 | $3,330.42 | **$3,330.42** |
| 115 | Lynchburg City | $9,462.24 | $7,225.10 | **$7,225.10** |
| 116 | Martinsville City | $6,055.73 | $2,223.54 | **$2,046.88** |
| 117 | Newport News City | $36,126.21 | $15,046.32 | **$14,141.71** |
| 118 | Norfolk City | $36,268.78 | $22,928.87 | **$22,570.63** |
| 119 | Norton City | $3,046.39 | $2,301.59 | **$2,301.59** |
| 120 | Petersburg City | $7,491.66 | $4,210.60 | **$4,210.60** |
| 121 | Portsmouth City | $23,714.59 | $12,119.70 | **$12,119.70** |
| 122 | Radford City | $3,188.97 | $3,851.20 | **$3,851.20** |
| 123 | Richmond City | $27,897.63 | $8,905.82 | **$8,905.82** |
| 124 | Roanoke City | $13,701.29 | $10,556.29 | **$10,312.96** |
| 126 | Staunton City | $4,194.63 | $2,795.63 | **$2,637.75** |
| 127 | Suffolk City | $21,667.63 | $17,205.87 | **$17,180.75** |
| 128 | Virginia Beach City | $92,751.16 | $69,382.75 | **$66,628.47** |
| 130 | Waynesboro City | $4,125.89 | $5,278.80 | **$5,278.80** |
| 131 | Williamsburg-James City Co. | $10,719.95 | $4,379.92 | **$4,379.92** |
| 132 | Winchester City | $4,757.29 | $2,018.14 | **$1,817.97** |
| 135 | Franklin City | $3,222.07 | $1,630.56 | **$1,630.56** |
| 136 | Chesapeake City | $50,050.13 | $45,651.14 | **$44,792.13** |
| 139 | Salem City | $9,406.23 | $5,412.43 | **$4,942.57** |
| 142 | Poquoson City | $4,902.41 | $4,439.05 | **$4,439.05** |
| 143 | Manassas City | $12,326.46 | $1,914.55 | **$1,914.55** |
| 144 | Manassas Park City | $3,509.76 | $2,182.31 | **$2,182.31** |
| 202 | Colonial Beach | $3,061.67 | $2,032.42 | **$2,032.42** |
| 207 | West Point | $3,275.53 | $2,563.39 | **$2,478.06** |

| **Payee**  **Number** | **Division Name** | **SY 2006-2007**  **Initial Baseline**  **Local**  **Expenditures** | **SY 2023-2024**  **MOE Amount**  **(Local Funds)** | **SY 2024-2025**  **MOE Amount**  **(Local Funds)** |
| --- | --- | --- | --- | --- |
| **304** | **Massanutten Technical Center** | $13,668.76 | $2,815.08 | **$2,815.80** |
| 082 | Rockingham County \* |  |  |  |
| 113 | Harrisonburg City |  |  |  |
| **306** | **Valley Career and Technical Center** | $26,422.89 | $3,384.88 | **$3,384.88** |
| 008 | Augusta County \* |  |  |  |
| 126 | Staunton City |  |  |  |
| 130 | Waynesboro City |  |  |  |
| **307** | **New Horizons Regional Education Centers** | $29,229.92 | $7,241.80 | **$7,241.80** |
| 112 | Hampton City \* |  |  |  |
| 036 | Gloucester County |  |  |  |
| 098 | York County |  |  |  |
| 117 | Newport News City |  |  |  |
| 131 | Williamsburg City |  |  |  |
| 142 | Poquoson City |  |  |  |
| **309** | **Rowanty Technical Center** | $93,621.35 | $40,140.37 | **$40,140.37** |
| 074 | Prince George County \* |  |  |  |
| 027 | Dinwiddie County |  |  |  |
| 091 | Sussex County |  |  |  |
| **310** | **Northern Neck Technical Center** | $37,266.94 | $6,110.86 | **$6,110.86** |
| 079 | Richmond County \* |  |  |  |
| 028 | Essex County |  |  |  |
| 051 | Lancaster County |  |  |  |
| 066 | Northumberland County |  |  |  |
| 095 | Westmoreland County |  |  |  |
| 202 | Colonial Beach |  |  |  |
| **311** | **Amelia-Nottoway Technical Center** | $10,972.00 | $1,942.62 | **$1,942.62** |
| 067 | Nottoway County \* |  |  |  |
| 004 | Amelia County |  |  |  |

* Denotes Fiscal Agent

| **Payee**  **Number** | **Division Name** | **SY 2006-2007**  **Initial Baseline**  **Local**  **Expenditures** | **SY 2023-2024**  **MOE Amount**  **(Local Funds)** | **SY 2024-2025**  **MOE Amount**  **(Local Funds)** |
| --- | --- | --- | --- | --- |
| **313** | **Bridging Communities Regional Career and Technical Center** | N/A (Opened in 2012) | $5,130.96 | **$5,130.96** |
| 019 | Charles City County |  |  |  |
| 049 | King and Queen County |  |  |  |
| 050 | King William County |  |  |  |
| 059 | Middlesex County |  |  |  |
| 063 | New Kent County \* |  |  |  |

* Denotes Fiscal Agent

1. The General Assembly annual budget for state equipment funding states “State Funds received for secondary vocational-technical equipment must be used to supplement, not supplant, any funds currently provided for secondary vocational-technical equipment within the locality”.
2. Therefore, VDOE established the State Equipment (Local Funds) MOE baseline amount for each school division based on the Local CTE Equipment Funds spent on their SY 2006-2007 State Equipment order to comply with the above General Assembly requirement.
3. The State Equipment (Local Funds) MOE amount is based on 50 percent of the amount reported by the school division for Local CTE Equipment funds spent on their SY 2006-2007 State Equipment.
4. The MOE Amount (Local Funds) calculations for SY 2024-2025 include the SY 2023-2024 State Equipment and the State Special Equipment allocations.

NOTE: For any school division that reported Zero ($0.00) for Local CTE Equipment funds on their SY 2006-2007 State Equipment Reimbursement Request Report, their State Equipment (Local Funds) MOE amount will be based on the first year that they report any State Equipment Local Funds.

NOTE: The State Equipment (Local Funds) MOE Amount from the previous year is reduced by the same percentage if the state equipment allocation is reduced from the preceding state fiscal year.