

**Virginia Department of Education  
State Incentive Funding for Breakfast  
For School Meals Claimed in School Year 2014-2015  
Payment for State Fiscal Year 2016  
Funding Per Meals Above the Baseline = \$ 0.22**

**Funds will be paid in ten semi-monthly payments from February 16, 2016 through June 30, 2016**

		SY 2003-2004 BASELINE:		School Year 2014-2015					Funding Per Meal:	\$ 0.22
Div	Name	FY 2004 Number of School Breakfast Meals Served (Actual)	FY 2004 Number of School Breakfast Meals Served Per Student (Actual)	SY 2014-2015 Number of School Breakfast Meals Served (Actual)	FY 2015 Fall Membership - Serving (Actual)	FY 2015 Number of School Breakfast Meals Served Per Student (Actual)	Change in Number of SBP Meals Compared to Baseline	Number of SBP Meals Served Above Baseline <u>and</u> Funded	FY 2016 State SBP Incentive Funding Earned	
001	ACCOMACK	254,558.00	48.20	339,535.00	5,089.00	66.70	94,146.50	94,147.00	\$ 20,712.34	
002	ALBEMARLE	157,567.00	12.90	310,587.00	13,070.50	23.80	142,468.45	142,468.00	\$ 31,342.96	
003	ALLEGHANY	110,765.00	38.40	85,057.00	2,047.00	41.60	6,550.40	6,550.00	\$ 1,441.00	
004	AMELIA	41,364.00	24.00	119,318.00	1,707.00	69.90	78,351.30	78,351.00	\$ 17,237.22	
005	AMHERST	126,327.00	27.80	204,696.00	4,063.00	50.40	91,823.80	91,824.00	\$ 20,201.28	
006	APPOMATTOX	76,111.00	33.30	60,584.00	2,184.00	27.70	(12,230.40)	-	\$ -	
007	ARLINGTON	387,276.00	21.20	450,745.00	23,500.00	19.20	(47,000.00)	-	\$ -	
008	AUGUSTA	275,121.00	25.80	320,712.00	9,696.50	33.10	70,784.45	70,784.00	\$ 15,572.48	
009	BATH	34,770.00	44.10	32,405.00	570.00	56.90	7,296.00	7,296.00	\$ 1,605.12	
010	BEDFORD	387,606.00	36.10	376,271.00	9,802.00	38.40	22,544.60	22,545.00	\$ 4,959.90	
011	BLAND	42,251.00	46.00	35,676.00	829.00	43.00	(2,487.00)	-	\$ -	
012	BOTETOURT	69,527.00	14.70	82,406.00	4,788.50	17.20	11,971.25	11,971.00	\$ 2,633.62	
013	BRUNSWICK	176,604.00	75.30	144,539.00	1,769.00	81.70	11,321.60	11,322.00	\$ 2,490.84	
014	BUCHANAN	214,231.00	58.70	198,794.00	2,992.00	66.40	23,038.40	23,038.00	\$ 5,068.36	
015	BUCKINGHAM	101,588.00	46.50	153,757.00	1,967.00	78.20	62,353.90	62,354.00	\$ 13,717.88	
016	CAMPBELL	289,675.00	33.40	326,890.00	7,774.00	42.00	66,856.40	66,856.00	\$ 14,708.32	
017	CAROLINE	132,929.00	36.40	178,038.00	4,165.00	42.70	26,239.50	26,240.00	\$ 5,772.80	
018	CARROLL	218,028.00	53.40	258,373.00	3,717.00	69.50	59,843.70	59,844.00	\$ 13,165.68	
019	CHARLES CITY County	35,374.00	38.50	45,192.00	647.00	69.80	20,251.10	20,251.00	\$ 4,455.22	
020	CHARLOTTE	164,080.00	74.50	120,794.00	1,844.50	65.50	(16,600.50)	-	\$ -	
021	CHESTERFIELD	301,031.00	5.50	1,137,779.00	58,634.75	19.40	815,023.03	815,023.00	\$ 179,305.06	
022	CLARKE	25,293.00	12.50	28,549.00	1,965.25	14.50	3,930.50	3,931.00	\$ 864.82	
023	CRAIG	16,461.00	23.20	27,529.00	613.00	44.90	13,302.10	13,302.00	\$ 2,926.44	
024	CULPEPER	191,106.00	31.20	242,288.00	7,859.50	30.80	(3,143.80)	-	\$ -	
025	CUMBERLAND	98,967.00	70.50	106,869.00	1,300.00	82.20	15,210.00	15,210.00	\$ 3,346.20	
026	DICKENSON	139,708.00	53.70	140,028.00	2,242.00	62.50	19,729.60	19,730.00	\$ 4,340.60	
027	DINWIDDIE	124,197.00	27.80	182,084.00	4,261.00	42.70	63,488.90	63,489.00	\$ 13,967.58	

**Virginia Department of Education  
State Incentive Funding for Breakfast  
For School Meals Claimed in School Year 2014-2015  
Payment for State Fiscal Year 2016  
Funding Per Meals Above the Baseline = \$ 0.22**

**Funds will be paid in ten semi-monthly payments from February 16, 2016 through June 30, 2016**

		SY 2003-2004 BASELINE:		School Year 2014-2015					Funding Per Meal:	\$ 0.22
Div	Name	FY 2004 Number of School Breakfast Meals Served (Actual)	FY 2004 Number of School Breakfast Meals Served Per Student (Actual)	SY 2014-2015 Number of School Breakfast Meals Served (Actual)	FY 2015 Fall Membership - Serving (Actual)	FY 2015 Number of School Breakfast Meals Served Per Student (Actual)	Change in Number of SBP Meals Compared to Baseline	Number of SBP Meals Served Above Baseline <u>and</u> Funded	FY 2016 State SBP Incentive Funding Earned	
028	ESSEX	43,274.00	26.50	127,313.00	1,351.00	94.20	91,462.70	91,463.00	\$ 20,121.86	
029	FAIRFAX	1,796,427.00	11.20	3,185,738.00	181,860.75	17.50	1,145,722.73	1,145,723.00	\$ 252,059.06	
030	FAUQUIER	149,165.00	14.60	230,461.00	11,010.00	20.90	69,363.00	69,363.00	\$ 15,259.86	
031	FLOYD	62,407.00	29.70	89,233.00	1,988.00	44.90	30,217.60	30,218.00	\$ 6,647.96	
032	FLUVANNA	39,894.00	12.00	84,560.00	3,473.75	24.30	42,727.13	42,727.00	\$ 9,399.94	
033	FRANKLIN County	345,670.00	48.30	427,341.00	7,095.00	60.20	84,430.50	84,431.00	\$ 18,574.82	
034	FREDERICK	120,226.00	10.60	266,286.00	13,048.00	20.40	127,870.40	127,870.00	\$ 28,131.40	
035	GILES	76,781.00	30.20	89,323.00	2,400.50	37.20	16,803.50	16,804.00	\$ 3,696.88	
036	GLOUCESTER	129,511.00	20.90	158,059.00	5,314.00	29.70	46,763.20	46,763.00	\$ 10,287.86	
037	GOOCHLAND	56,631.00	26.90	53,675.00	2,366.00	22.70	(9,937.20)	-	\$ -	
038	GRAYSON	140,706.00	62.40	113,933.00	1,711.00	66.60	7,186.20	7,186.00	\$ 1,580.92	
039	GREENE	50,872.00	19.20	95,706.00	3,048.00	31.40	37,185.60	37,186.00	\$ 8,180.92	
040	GREENSVILLE	115,592.00	45.30	181,487.00	2,394.00	75.80	73,017.00	73,017.00	\$ 16,063.74	
041	HALIFAX	277,472.00	47.00	251,122.00	5,188.00	48.40	7,263.20	7,263.00	\$ 1,597.86	
042	HANOVER	155,109.00	8.60	171,248.00	17,641.00	9.70	19,405.10	19,405.00	\$ 4,269.10	
043	HENRICO	430,898.00	9.60	1,644,587.00	49,606.50	33.20	1,170,713.40	1,170,713.00	\$ 257,556.86	
044	HENRY	332,842.00	40.70	596,039.00	7,023.00	84.90	310,416.60	310,417.00	\$ 68,291.74	
045	HIGHLAND	13,538.00	45.90	18,069.00	185.00	97.70	9,583.00	9,583.00	\$ 2,108.26	
046	ISLE OF WIGHT	131,715.00	26.10	176,774.00	5,262.00	33.60	39,465.00	39,465.00	\$ 8,682.30	
048	KING GEORGE	57,362.00	18.00	105,895.00	4,177.00	25.40	30,909.80	30,910.00	\$ 6,800.20	
049	KING & QUEEN	66,015.00	79.50	49,183.00	816.00	60.30	(15,667.20)	-	\$ -	
050	KING WILLIAM	81,110.00	43.70	89,683.00	2,120.00	42.30	(2,968.00)	-	\$ -	
051	LANCASTER	57,683.00	42.20	54,468.00	1,029.00	52.90	11,010.30	11,010.00	\$ 2,422.20	
052	LEE	227,759.00	61.30	190,797.00	3,138.00	60.80	(1,569.00)	-	\$ -	
053	LOUDOUN	121,062.00	3.00	734,064.00	72,314.00	10.20	520,660.80	520,661.00	\$ 114,545.42	
054	LOUISA	144,499.00	34.00	205,273.00	4,623.00	44.40	48,079.20	48,079.00	\$ 10,577.38	
055	LUNENBURG	92,486.00	54.10	96,795.00	1,505.00	64.30	15,351.00	15,351.00	\$ 3,377.22	

**Virginia Department of Education  
State Incentive Funding for Breakfast  
For School Meals Claimed in School Year 2014-2015  
Payment for State Fiscal Year 2016  
Funding Per Meals Above the Baseline = \$ 0.22**

**Funds will be paid in ten semi-monthly payments from February 16, 2016 through June 30, 2016**

SY 2003-2004 BASELINE:				School Year 2014-2015					Funding Per Meal:	\$ 0.22
Div	Name	FY 2004 Number of School Breakfast Meals Served (Actual)	FY 2004 Number of School Breakfast Meals Served Per Student (Actual)	SY 2014-2015 Number of School Breakfast Meals Served (Actual)	FY 2015 Fall Membership - Serving (Actual)	FY 2015 Number of School Breakfast Meals Served Per Student (Actual)	Change in Number of SBP Meals Compared to Baseline	Number of SBP Meals Served Above Baseline <u>and</u> Funded	FY 2016 State SBP Incentive Funding Earned	
056	MADISON	16,856.00	9.00	66,413.00	1,713.00	38.80	51,047.40	51,047.00	\$ 11,230.34	
057	MATHEWS	52,035.00	40.10	49,808.00	1,107.00	45.00	5,424.30	5,424.00	\$ 1,193.28	
058	MECKLENBURG	166,780.00	34.90	177,336.00	4,380.00	40.50	24,528.00	24,528.00	\$ 5,396.16	
059	MIDDLESEX	47,747.00	35.70	58,361.00	1,160.00	50.30	16,936.00	16,936.00	\$ 3,725.92	
060	MONTGOMERY	226,097.00	24.20	258,742.00	9,450.00	27.40	30,240.00	30,240.00	\$ 6,652.80	
062	NELSON	55,359.00	27.70	84,554.00	1,865.00	45.30	32,824.00	32,824.00	\$ 7,221.28	
063	NEW KENT	21,495.00	8.60	53,777.00	2,893.00	18.60	28,930.00	28,930.00	\$ 6,364.60	
065	NORTHAMPTON	111,818.00	55.10	100,523.00	1,548.00	64.90	15,170.40	15,170.00	\$ 3,337.40	
066	NORTHUMBERLAND	72,074.00	49.50	51,190.00	1,276.00	40.10	(11,994.40)	-	\$ -	
067	NOTTOWAY	88,017.00	37.80	105,902.00	2,087.00	50.70	26,922.30	26,922.00	\$ 5,922.84	
068	ORANGE	102,234.00	25.00	153,595.00	4,894.25	31.40	31,323.20	31,323.00	\$ 6,891.06	
069	PAGE	93,702.00	26.70	142,163.00	3,310.25	42.90	53,626.05	53,626.00	\$ 11,797.72	
070	PATRICK	115,852.00	44.90	110,400.00	2,821.00	39.10	(16,361.80)	-	\$ -	
071	PITTSYLVANIA	346,899.00	38.00	480,457.00	8,849.00	54.30	144,238.70	144,239.00	\$ 31,732.58	
072	POWHATAN	20,307.00	5.10	33,723.00	4,124.50	8.20	12,785.95	12,786.00	\$ 2,812.92	
073	PRINCE EDWARD	95,022.00	34.40	103,940.00	2,046.00	50.80	33,554.40	33,554.00	\$ 7,381.88	
074	PRINCE GEORGE	158,346.00	26.20	235,883.00	6,196.00	38.10	73,732.40	73,732.00	\$ 16,221.04	
075	PRINCE WILLIAM	1,144,164.00	18.50	2,783,028.00	83,762.75	33.20	1,231,312.43	1,231,312.00	\$ 270,888.64	
077	PULASKI	185,833.00	38.00	228,530.00	4,267.00	53.60	66,565.20	66,565.00	\$ 14,644.30	
078	RAPPAHANNOCK	14,750.00	14.30	42,022.00	887.00	47.40	29,359.70	29,360.00	\$ 6,459.20	
079	RICHMOND County	29,315.00	24.00	51,497.00	1,125.00	45.80	24,525.00	24,525.00	\$ 5,395.50	
080	ROANOKE County	88,835.00	6.20	291,768.00	13,901.00	21.00	205,734.80	205,735.00	\$ 45,261.70	
081	ROCKBRIDGE	71,004.00	24.20	79,235.00	2,717.00	29.20	13,585.00	13,585.00	\$ 2,988.70	
082	ROCKINGHAM	258,286.00	23.90	402,822.00	10,551.25	38.20	150,882.88	150,883.00	\$ 33,194.26	
083	RUSSELL	144,249.00	35.40	166,112.00	3,952.00	42.00	26,083.20	26,083.00	\$ 5,738.26	
084	SCOTT	164,132.00	44.00	186,596.00	3,596.00	51.90	28,408.40	28,408.00	\$ 6,249.76	
085	SHENANDOAH	71,959.00	12.60	141,191.00	5,958.00	23.70	66,133.80	66,134.00	\$ 14,549.48	

**Virginia Department of Education  
State Incentive Funding for Breakfast  
For School Meals Claimed in School Year 2014-2015  
Payment for State Fiscal Year 2016  
Funding Per Meals Above the Baseline = \$ 0.22**

**Funds will be paid in ten semi-monthly payments from February 16, 2016 through June 30, 2016**

		SY 2003-2004 BASELINE:		School Year 2014-2015					Funding Per Meal:	\$ 0.22
Div	Name	FY 2004 Number of School Breakfast Meals Served (Actual)	FY 2004 Number of School Breakfast Meals Served Per Student (Actual)	SY 2014-2015 Number of School Breakfast Meals Served (Actual)	FY 2015 Fall Membership - Serving (Actual)	FY 2015 Number of School Breakfast Meals Served Per Student (Actual)	Change in Number of SBP Meals Compared to Baseline	Number of SBP Meals Served Above Baseline <u>and</u> Funded	FY 2016 State SBP Incentive Funding Earned	
086	SMYTH	283,307.00	56.90	279,771.00	4,500.00	62.20	23,850.00	23,850.00	\$ 5,247.00	
087	SOUTHAMPTON	109,906.00	39.50	149,606.00	2,606.00	57.40	46,647.40	46,647.00	\$ 10,262.34	
088	SPOTSYLVANIA	230,422.00	10.50	712,927.00	23,138.00	30.80	469,701.40	469,701.00	\$ 103,334.22	
089	STAFFORD	484,615.00	19.70	910,756.00	27,176.75	33.50	375,039.15	375,039.00	\$ 82,508.58	
090	SURRY	47,959.00	44.10	50,221.00	806.00	62.30	14,669.20	14,669.00	\$ 3,227.18	
091	SUSSEX	105,718.00	78.30	105,467.00	1,065.00	99.00	22,045.50	22,046.00	\$ 4,850.12	
092	TAZEWELL	266,845.00	38.20	219,571.00	6,070.50	36.20	(12,141.00)	-	\$ -	
093	WARREN	111,019.00	21.90	206,732.00	5,300.50	39.00	90,638.55	90,639.00	\$ 19,940.58	
094	WASHINGTON	253,743.00	35.40	318,984.00	7,042.00	45.30	69,715.80	69,716.00	\$ 15,337.52	
095	WESTMORELAND	101,679.00	52.00	107,381.00	1,579.00	68.00	25,264.00	25,264.00	\$ 5,558.08	
096	WISE	236,353.00	35.50	266,232.00	5,838.00	45.60	58,963.80	58,964.00	\$ 12,972.08	
097	WYTHE	131,175.00	30.70	165,208.00	4,115.50	40.10	38,685.70	38,686.00	\$ 8,510.92	
098	YORK	80,839.00	6.50	144,910.00	12,217.00	11.90	65,971.80	65,972.00	\$ 14,513.84	
101	ALEXANDRIA City	330,665.00	30.60	655,137.00	13,862.50	47.30	231,503.75	231,504.00	\$ 50,930.88	
102	BRISTOL City	118,486.00	51.20	145,073.00	2,177.00	66.60	33,525.80	33,526.00	\$ 7,375.72	
103	BUENA VISTA City	20,832.00	18.70	36,515.00	1,007.00	36.30	17,723.20	17,723.00	\$ 3,899.06	
104	CHARLOTTESVILLE City	188,617.00	44.80	223,182.00	3,960.00	56.40	45,936.00	45,936.00	\$ 10,105.92	
106	COLONIAL HEIGHTS City	25,006.00	8.90	65,970.00	2,792.00	23.60	41,042.40	41,042.00	\$ 9,029.24	
107	COVINGTON City	23,218.00	26.10	43,396.00	918.00	47.30	19,461.60	19,462.00	\$ 4,281.64	
108	DANVILLE City	368,986.00	51.10	509,828.00	5,962.00	85.50	205,092.80	205,093.00	\$ 45,120.46	
109	FALLS CHURCH City	-	-	17,098.00	2,410.00	7.10	17,111.00	17,111.00	\$ 3,764.42	
110	FREDERICKSBURG City	91,291.00	38.00	176,573.00	3,289.00	53.70	51,637.30	51,637.00	\$ 11,360.14	
111	GALAX City	64,633.00	48.60	73,781.00	1,303.00	56.60	10,424.00	10,424.00	\$ 2,293.28	
112	HAMPTON City	671,392.00	29.30	931,246.00	19,972.00	46.60	345,515.60	345,516.00	\$ 76,013.52	
113	HARRISONBURG City	132,251.00	32.80	407,333.00	5,259.00	77.50	235,077.30	235,077.00	\$ 51,716.94	
114	HOPEWELL City	228,213.00	58.70	295,236.00	3,981.00	74.20	61,705.50	61,706.00	\$ 13,575.32	
115	LYNCHBURG City	333,990.00	38.10	500,926.00	8,231.00	60.90	187,666.80	187,667.00	\$ 41,286.74	

**Virginia Department of Education  
State Incentive Funding for Breakfast  
For School Meals Claimed in School Year 2014-2015  
Payment for State Fiscal Year 2016  
Funding Per Meals Above the Baseline = \$ 0.22**

**Funds will be paid in ten semi-monthly payments from February 16, 2016 through June 30, 2016**

SY 2003-2004 BASELINE:				School Year 2014-2015					Funding Per Meal:	\$ 0.22
Div	Name	FY 2004 Number of School Breakfast Meals Served (Actual)	FY 2004 Number of School Breakfast Meals Served Per Student (Actual)	SY 2014-2015 Number of School Breakfast Meals Served (Actual)	FY 2015 Fall Membership - Serving (Actual)	FY 2015 Number of School Breakfast Meals Served Per Student (Actual)	Change in Number of SBP Meals Compared to Baseline	Number of SBP Meals Served Above Baseline <u>and</u> Funded	FY 2016 State SBP Incentive Funding Earned	
116	MARTINSVILLE City	88,093.00	33.80	147,102.00	2,136.00	68.90	74,973.60	74,974.00	\$ 16,494.28	
117	NEWPORT NEWS City	1,124,486.00	35.50	2,052,461.00	27,662.00	74.20	1,070,519.40	1,070,519.00	\$ 235,514.18	
118	NORFOLK City	1,569,989.00	45.20	2,293,903.00	29,896.00	76.70	941,724.00	941,724.00	\$ 207,179.28	
119	NORTON City	28,805.00	41.20	34,165.00	812.00	42.10	730.80	731.00	\$ 160.82	
120	PETERSBURG City	234,103.00	45.00	298,970.00	3,866.00	77.30	124,871.80	124,872.00	\$ 27,471.84	
121	PORTSMOUTH City	1,289,689.00	81.00	1,192,517.00	14,237.00	83.80	39,863.60	39,864.00	\$ 8,770.08	
122	RADFORD City	37,215.00	24.30	78,121.00	1,599.00	48.90	39,335.40	39,335.00	\$ 8,653.70	
123	RICHMOND City	1,123,998.00	46.70	1,985,044.00	21,902.00	90.60	961,497.80	961,498.00	\$ 211,529.56	
124	ROANOKE City	534,958.00	41.10	811,577.00	12,659.00	64.10	291,157.00	291,157.00	\$ 64,054.54	
126	STAUNTON City	76,920.00	28.70	119,265.00	2,493.00	47.80	47,616.30	47,616.00	\$ 10,475.52	
127	SUFFOLK City	471,379.00	35.90	899,043.00	13,536.00	66.40	412,848.00	412,848.00	\$ 90,826.56	
128	VIRGINIA BEACH City	1,410,510.00	18.70	2,339,192.00	68,363.00	34.20	1,059,626.50	1,059,627.00	\$ 233,117.94	
130	WAYNESBORO City	88,236.00	29.80	137,633.00	2,993.50	46.00	48,494.70	48,495.00	\$ 10,668.90	
131	WILLIAMSBURG/JAMES CITY Co.	125,015.00	14.00	237,295.00	10,977.00	21.60	83,425.20	83,425.00	\$ 18,353.50	
132	WINCHESTER City	95,699.00	26.40	176,342.00	4,140.00	42.60	67,068.00	67,068.00	\$ 14,754.96	
135	FRANKLIN City	81,035.00	59.50	143,882.00	1,100.00	130.80	78,430.00	78,430.00	\$ 17,254.60	
136	CHESAPEAKE City	737,624.00	18.70	1,305,322.00	38,570.75	33.80	582,418.33	582,418.00	\$ 128,131.96	
137	LEXINGTON City	4,578.00	9.70	4,900.00	483.00	10.10	193.20	193.00	\$ 42.46	
139	SALEM City	81,061.00	20.80	97,235.00	3,773.00	25.80	18,865.00	18,865.00	\$ 4,150.30	
142	POQUOSON City	-	-	20,747.00	1,988.00	10.40	20,675.20	20,675.00	\$ 4,548.50	
143	MANASSAS City	70,653.00	10.60	344,189.00	7,144.00	48.20	268,614.40	268,614.00	\$ 59,095.08	
144	MANASSAS PARK City	33,614.00	15.20	120,478.00	3,215.00	37.50	71,694.50	71,695.00	\$ 15,772.90	
202	COLONIAL BEACH	17,835.00	31.00	31,837.00	513.00	62.10	15,954.30	15,954.00	\$ 3,509.88	
207	WEST POINT	-	-	24,253.00	780.00	31.10	24,258.00	24,258.00	\$ 5,336.76	
	<b>TOTALS</b>	<b>27,839,043</b>	<b>4,308</b>	<b>44,450,708</b>	<b>1,232,638.00</b>	<b>6,232.90</b>	<b>17,103,376.00</b>	<b>17,255,477</b>	<b>\$ 3,796,204.94</b>	