Attachment A, Supts Memo No. 157-18

June 22, 2018

# CAREER AND TECHNICAL EDUCATION ENTITLEMENT PAYMENTSFROM STATE LOTTERY FUNDS - FISCAL YEAR 2018

 **CTE OCCUPATIONAL PREPARATION CTE ADULT EDUCATION**

 **REIMBURSEMENT RATE 52.20% REIMBURSEMENT RATE 52.20%**

| **BLANK CELL** | **SCHOOL DIVISION** | **SCHOOL DIVISION - OCCUPATIONAL PREPARATION ENTITLEMENT** | **REGIONAL CENTER - OCCUPATIONAL PREPARATION ENTITLEMENT** | **TOTAL: OCCUPATIONAL PREPARATION ENTITLEMENT** | **SCHOOL DIVISION - ADULT EDUCATION ENTITLEMENT** | **REGIONAL CENTER - ADULT EDUCATION ENTITLEMENT** | **TOTAL: ADULT EDUCATION ENTITLEMENT** | **TOTAL: STATE FY 2018 ENTITLEMENT** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 001 | ACCOMACK | $47,991.00 |   | $47,991.00 | $0.00 |   | $0.00 | $47,991.00 |
| 002 | ALBEMARLE | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 003 | ALLEGHANY | $1,211.00 | $15,852.00 | $17,063.00 | $0.00 | $0.00 | $0.00 | $17,063.00 |
| 004 | AMELIA | $1,044.00 |   | $1,044.00 | $0.00 |   | $0.00 | $1,044.00 |
| 005 | AMHERST | $42,043.00 |   | $42,043.00 | $0.00 |   | $0.00 | $42,043.00 |
| 006 | APPOMATTOX | $9,098.00 |   | $9,098.00 | $1,535.00 |   | $1,535.00 | $10,633.00 |
| 007 | ARLINGTON | $72,003.00 |   | $72,003.00 | $21,757.00 |   | $21,757.00 | $93,760.00 |
| 008 | AUGUSTA | $89,708.00 | $87,706.00 | $177,414.00 | $0.00 | $113,159.00 | $113,159.00 | $290,573.00 |
| 009 | BATH | $11,453.00 |   | $11,453.00 | $0.00 |   | $0.00 | $11,453.00 |
| 010 | BEDFORD | $88,315.00 |   | $88,315.00 | $30,610.00 |   | $30,610.00 | $118,925.00 |
| 011 | BLAND | $249.00 |   | $249.00 | $0.00 |   | $0.00 | $249.00 |
| 012 | BOTETOURT | $21,525.00 |   | $21,525.00 | $0.00 |   | $0.00 | $21,525.00 |
| 013 | BRUNSWICK | $14,140.00 |   | $14,140.00 | $0.00 |   | $0.00 | $14,140.00 |
| 014 | BUCHANAN | $9,344.00 |   | $9,344.00 | $7,569.00 |   | $7,569.00 | $16,913.00 |
| 015 | BUCKINGHAM | $11,182.00 |   | $11,182.00 | $0.00 |   | $0.00 | $11,182.00 |
| 016 | CAMPBELL | $13,401.00 |   | $13,401.00 | $0.00 |   | $0.00 | $13,401.00 |
| 017 | CAROLINE | $7,392.00 |   | $7,392.00 | $0.00 |   | $0.00 | $7,392.00 |
| 018 | CARROLL | $17,418.00 |   | $17,418.00 | $1,141.00 |   | $1,141.00 | $18,559.00 |
| 019 | CHARLES CITY COUNTY | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 020 | CHARLOTTE | $13,851.00 |   | $13,851.00 | $491.00 |   | $491.00 | $14,342.00 |
| 021 | CHESTERFIELD | $135,499.00 |   | $135,499.00 | $174,726.00 |   | $174,726.00 | $310,225.00 |
| 022 | CLARKE | $3,461.00 |   | $3,461.00 | $0.00 |   | $0.00 | $3,461.00 |
| 023 | CRAIG | $1,168.00 |   | $1,168.00 | $0.00 |   | $0.00 | $1,168.00 |
| 024 | CULPEPER | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 025 | CUMBERLAND | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 026 | DICKENSON | $26,192.00 |   | $26,192.00 | $26,188.00 |   | $26,188.00 | $52,380.00 |
| 027 | DINWIDDIE | $9,721.00 |   | $9,721.00 | $0.00 |   | $0.00 | $9,721.00 |
| 028 | ESSEX | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 029 | FAIRFAX | $528,629.00 |   | $528,629.00 | $248,793.00 |   | $248,793.00 | $777,422.00 |
| 030 | FAUQUIER | $85,588.00 |   | $85,588.00 | $0.00 |   | $0.00 | $85,588.00 |
| 031 | FLOYD | $39,216.00 |   | $39,216.00 | $212.00 |   | $212.00 | $39,428.00 |
| 032 | FLUVANNA | $12,534.00 |   | $12,534.00 | $0.00 |   | $0.00 | $12,534.00 |
| 033 | FRANKLIN COUNTY | $7,855.00 |   | $7,855.00 | $0.00 |   | $0.00 | $7,855.00 |
| 034 | FREDERICK | $85,403.00 |   | $85,403.00 | $0.00 |   | $0.00 | $85,403.00 |

 **CTE OCCUPATIONAL PREPARATION CTE ADULT EDUCATION**

 **REIMBURSEMENT RATE 52.20% REIMBURSEMENT RATE 52.20%**

| **BLANK CELL** | **SCHOOL DIVISION** | **SCHOOL DIVISION - OCCUPATIONAL PREPARATION ENTITLEMENT** | **REGIONAL CENTER - OCCUPATIONAL PREPARATION ENTITLEMENT** | **TOTAL: OCCUPATIONAL PREPARATION ENTITLEMENT** | **SCHOOL DIVISION - ADULT EDUCATION ENTITLEMENT** | **REGIONAL CENTER - ADULT EDUCATION ENTITLEMENT** | **TOTAL: ADULT EDUCATION ENTITLEMENT** | **TOTAL: STATE FY 2018 ENTITLEMENT** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 035 | GILES | $32,193.00 |   | $32,193.00 | $16,265.00 |   | $16,265.00 | $48,458.00 |
| 036 | GLOUCESTER | $2,991.00 |   | $2,991.00 | $0.00 |   | $0.00 | $2,991.00 |
| 037 | GOOCHLAND | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 038 | GRAYSON | $8,831.00 |   | $8,831.00 | $276.00 |   | $276.00 | $9,107.00 |
| 039 | GREENE | $5,437.00 |   | $5,437.00 | $0.00 |   | $0.00 | $5,437.00 |
| 040 | GREENSVILLE | $7,529.00 |   | $7,529.00 | $0.00 |   | $0.00 | $7,529.00 |
| 041 | HALIFAX | $14,674.00 |   | $14,674.00 | $0.00 |   | $0.00 | $14,674.00 |
| 042 | HANOVER | $45,075.00 |   | $45,075.00 | $0.00 |   | $0.00 | $45,075.00 |
| 043 | HENRICO | $748,325.00 |   | $748,325.00 | $67,938.00 |   | $67,938.00 | $816,263.00 |
| 044 | HENRY | $15,712.00 |   | $15,712.00 | $940.00 |   | $940.00 | $16,652.00 |
| 045 | HIGHLAND | $501.00 |   | $501.00 | $0.00 |   | $0.00 | $501.00 |
| 046 | ISLE OF WIGHT | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 048 | KING GEORGE | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 049 | KING AND QUEEN | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 050 | KING WILLIAM | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 051 | LANCASTER | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 052 | LEE | $25,641.00 |   | $25,641.00 | $26,615.00 |   | $26,615.00 | $52,256.00 |
| 053 | LOUDOUN | $194,865.00 |   | $194,865.00 | $8,407.00 |   | $8,407.00 | $203,272.00 |
| 054 | LOUISA | $0.00 |   | $0.00 | $2,062.00 |   | $2,062.00 | $2,062.00 |
| 055 | LUNENBURG | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 056 | MADISON | $3,090.00 |   | $3,090.00 | $0.00 |   | $0.00 | $3,090.00 |
| 057 | MATHEWS | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 058 | MECKLENBURG | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 059 | MIDDLESEX | $2,480.00 |   | $2,480.00 | $0.00 |   | $0.00 | $2,480.00 |
| 060 | MONTGOMERY | $41,917.00 |   | $41,917.00 | $0.00 |   | $0.00 | $41,917.00 |
| 062 | NELSON | $20,931.00 |   | $20,931.00 | $0.00 |   | $0.00 | $20,931.00 |
| 063 | NEW KENT | $0.00 | $19,533.00 | $19,533.00 | $0.00 |   | $0.00 | $19,533.00 |
| 065 | NORTHAMPTON | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 066 | NORTHUMBERLAND | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 067 | NOTTOWAY | $1,567.00 | $11,198.00 | $12,765.00 | $0.00 | $1,921.00 | $1,921.00 | $14,686.00 |
| 068 | ORANGE | $3,865.00 |   | $3,865.00 | $0.00 |   | $0.00 | $3,865.00 |
| 069 | PAGE | $15,934.00 |   | $15,934.00 | $52,276.00 |   | $52,276.00 | $68,210.00 |
| 070 | PATRICK | $21,639.00 |   | $21,639.00 | $440.00 |   | $440.00 | $22,079.00 |
| 071 | PITTSYLVANIA | $78,720.00 |   | $78,720.00 | $2,530.00 |   | $2,530.00 | $81,250.00 |
| 072 | POWHATAN | $16,868.00 |   | $16,868.00 | $448.00 |   | $448.00 | $17,316.00 |
| 073 | PRINCE EDWARD | $11,165.00 |   | $11,165.00 | $0.00 |   | $0.00 | $11,165.00 |
| 074 | PRINCE GEORGE | $0.00 | $13,384.00 | $13,384.00 | $0.00 |   | $0.00 | $13,384.00 |
| 075 | PRINCE WILLIAM | $321,506.00 |   | $321,506.00 | $115,945.00 |   | $115,945.00 | $437,451.00 |
| 077 | PULASKI | $22,002.00 |   | $22,002.00 | $0.00 |   | $0.00 | $22,002.00 |

 **CTE OCCUPATIONAL PREPARATION CTE ADULT EDUCATION**

 **REIMBURSEMENT RATE 52.20% REIMBURSEMENT RATE 52.20%**

| **BLANK CELL** | **SCHOOL DIVISION** | **SCHOOL DIVISION - OCCUPATIONAL PREPARATION ENTITLEMENT** | **REGIONAL CENTER - OCCUPATIONAL PREPARATION ENTITLEMENT** | **TOTAL: OCCUPATIONAL PREPARATION ENTITLEMENT** | **SCHOOL DIVISION - ADULT EDUCATION ENTITLEMENT** | **REGIONAL CENTER - ADULT EDUCATION ENTITLEMENT** | **TOTAL: ADULT EDUCATION ENTITLEMENT** | **TOTAL: STATE FY 2018 ENTITLEMENT** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 078 | RAPPAHANNOCK | $1,336.00 |   | $1,336.00 | $0.00 |   | $0.00 | $1,336.00 |
| 079 | RICHMOND COUNTY | $0.00 | $73,319.00 | $73,319.00 | $0.00 |   | $0.00 | $73,319.00 |
| 080 | ROANOKE COUNTY | $54,232.00 |   | $54,232.00 | $3,470.00 |   | $3,470.00 | $57,702.00 |
| 081 | ROCKBRIDGE | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 082 | ROCKINGHAM | $36,217.00 | $208,179.00 | $244,396.00 | $11,152.00 | $196,245.00 | $207,397.00 | $451,793.00 |
| 083 | RUSSELL | $41,072.00 |   | $41,072.00 | $41,794.00 |   | $41,794.00 | $82,866.00 |
| 084 | SCOTT | $31,480.00 |   | $31,480.00 | $1,879.00 |   | $1,879.00 | $33,359.00 |
| 085 | SHENANDOAH | $56,729.00 |   | $56,729.00 | $0.00 |   | $0.00 | $56,729.00 |
| 086 | SMYTH | $15,285.00 |   | $15,285.00 | $30,561.00 |   | $30,561.00 | $45,846.00 |
| 087 | SOUTHAMPTON | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 088 | SPOTSYLVANIA | $182,732.00 |   | $182,732.00 | $21,016.00 |   | $21,016.00 | $203,748.00 |
| 089 | STAFFORD | $200,469.00 |   | $200,469.00 | $0.00 |   | $0.00 | $200,469.00 |
| 090 | SURRY | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 091 | SUSSEX | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 092 | TAZEWELL | $18,605.00 |   | $18,605.00 | $3,920.00 |   | $3,920.00 | $22,525.00 |
| 093 | WARREN | $11,097.00 |   | $11,097.00 | $0.00 |   | $0.00 | $11,097.00 |
| 094 | WASHINGTON | $65,636.00 |   | $65,636.00 | $42,418.00 |   | $42,418.00 | $108,054.00 |
| 095 | WESTMORELAND | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 096 | WISE | $63,006.00 |   | $63,006.00 | $0.00 |   | $0.00 | $63,006.00 |
| 097 | WYTHE | $9,307.00 |   | $9,307.00 | $3,778.00 |   | $3,778.00 | $13,085.00 |
| 098 | YORK | $7,717.00 |   | $7,717.00 | $0.00 |   | $0.00 | $7,717.00 |
| 101 | ALEXANDRIA CITY | $6,331.00 |   | $6,331.00 | $38,421.00 |   | $38,421.00 | $44,752.00 |
| 102 | BRISTOL CITY | $12,736.00 |   | $12,736.00 | $0.00 |   | $0.00 | $12,736.00 |
| 103 | BUENA VISTA CITY | $10,352.00 |   | $10,352.00 | $2,192.00 |   | $2,192.00 | $12,544.00 |
| 104 | CHARLOTTESVILLE CITY | $5,698.00 | $49,723.00 | $55,421.00 | $0.00 | $63,059.00 | $63,059.00 | $118,480.00 |
| 106 | COLONIAL HEIGHTS CITY | $42,059.00 |   | $42,059.00 | $0.00 |   | $0.00 | $42,059.00 |
| 107 | COVINGTON CITY | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 108 | DANVILLE CITY | $35,169.00 |   | $35,169.00 | $0.00 |   | $0.00 | $35,169.00 |
| 109 | FALLS CHURCH CITY | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 110 | FREDERICKSBURG CITY | $3,938.00 |   | $3,938.00 | $0.00 |   | $0.00 | $3,938.00 |
| 111 | GALAX CITY | $6,939.00 |   | $6,939.00 | $0.00 |   | $0.00 | $6,939.00 |
| 112 | HAMPTON CITY | $0.00 | $26,696.00 | $26,696.00 | $0.00 | $77,312.00 | $77,312.00 | $104,008.00 |
| 113 | HARRISONBURG CITY | $7,694.00 |   | $7,694.00 | $0.00 |   | $0.00 | $7,694.00 |
| 114 | HOPEWELL CITY | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 115 | LYNCHBURG CITY | $49,001.00 |   | $49,001.00 | $0.00 |   | $0.00 | $49,001.00 |
| 116 | MARTINSVILLE CITY | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 117 | NEWPORT NEWS CITY | $121,544.00 |   | $121,544.00 | $55,901.00 |   | $55,901.00 | $177,445.00 |
| 118 | NORFOLK CITY | $61,209.00 |   | $61,209.00 | $83,070.00 |   | $83,070.00 | $144,279.00 |
| 119 | NORTON CITY | $2,460.00 |   | $2,460.00 | $0.00 |   | $0.00 | $2,460.00 |

 **CTE OCCUPATIONAL PREPARATION CTE ADULT EDUCATION**

 **REIMBURSEMENT RATE 52.20% REIMBURSEMENT RATE 52.20%**

| **BLANK CELL** | **SCHOOL DIVISION** | **SCHOOL DIVISION - OCCUPATIONAL PREPARATION ENTITLEMENT** | **REGIONAL CENTER - OCCUPATIONAL PREPARATION ENTITLEMENT** | **TOTAL: OCCUPATIONAL PREPARATION ENTITLEMENT** | **SCHOOL DIVISION - ADULT EDUCATION ENTITLEMENT** | **REGIONAL CENTER - ADULT EDUCATION ENTITLEMENT** | **TOTAL: ADULT EDUCATION ENTITLEMENT** | **TOTAL: STATE FY 2018 ENTITLEMENT** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 120 | PETERSBURG CITY | $20,997.00 |   | $20,997.00 | $98,942.00 |   | $98,942.00 | $119,939.00 |
| 121 | PORTSMOUTH CITY | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 122 | RADFORD CITY | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 123 | RICHMOND CITY | $188,290.00 |   | $188,290.00 | $324,484.00 |   | $324,484.00 | $512,774.00 |
| 124 | ROANOKE CITY | $29,485.00 |   | $29,485.00 | $0.00 |   | $0.00 | $29,485.00 |
| 126 | STAUNTON CITY | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 127 | SUFFOLK CITY | $6,107.00 |   | $6,107.00 | $22,585.00 |   | $22,585.00 | $28,692.00 |
| 128 | VIRGINIA BEACH CITY | $194,347.00 |   | $194,347.00 | $54,594.00 |   | $54,594.00 | $248,941.00 |
| 130 | WAYNESBORO CITY | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 131 | WILLIAMSBURG-JAMES CITY | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 132 | WINCHESTER CITY | $9,413.00 |   | $9,413.00 | $0.00 |   | $0.00 | $9,413.00 |
| 135 | FRANKLIN CITY | $0.00 |   | $0.00 | $17,688.00 |   | $17,688.00 | $17,688.00 |
| 136 | CHESAPEAKE CITY | $62,072.00 |   | $62,072.00 | $5,252.00 |   | $5,252.00 | $67,324.00 |
| 139 | SALEM CITY | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 142 | POQUOSON CITY | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 143 | MANASSAS CITY | $655.00 |   | $655.00 | $0.00 |   | $0.00 | $655.00 |
| 144 | MANASSAS PARK CITY | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 202 | COLONIAL BEACH | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| 207 | WEST POINT | $0.00 |   | $0.00 | $0.00 |   | $0.00 | $0.00 |
| **Blank** | **TOTAL** | **$4,741,508.00** | **$505,590.00** | **$5,247,098.00** | **$1,670,281.00** | **$451,696.00** | **$2,121,977.00** | **$7,369,075.00**  |

**End of Table**