

Virginia Career and Technical Education Advisory Committee Meeting
October 11, 2012
CTE Resource Center, 2002 Bremono Road, Richmond, VA
10 a.m. – 3 p.m.

MINUTES

In attendance:

Karen Black, Sandy Hespe, Byron Hinton, Virginia Jones, Anne Carson, Jane Foy, Lynn May, Robert Mayfield, Allan Melton, Frederick Norman, Jerry Stewart, Daniel Woodley, Brenda Long. Guests: George Willcox, Terry Dougherty

Robert Mayfield called the meeting to order and welcomed all to Richmond. Minutes from the June 14, 2012, meeting were presented and approved.

VACTE LEGISLATIVE UPDATE: Brenda Long

- **FACT SHEET** – this information should be shared with policymakers, as well as a variety of groups across the state. This will be available on the Web site. (Handout was provided)
- **ISSUES & SOLUTIONS** – The publication provides information pertaining to CTE programs that will assist legislators make informed decisions. (Handout was provided)
- Please make plans to attend the **Annual VACTE Professional Leadership Seminar** set for January 24-25, 2013, at the Crowne Plaza Hotel in Richmond. Attending is a great way to network with other CTE teachers and administrators, meet key legislators and policymakers, and learn about Perkins funding for Virginia. Also, please plan on attending a reception from 9:30 – 11:30 a.m., January 24, 2013 in the General Assembly Building conference room.
- Awareness of CTE is improving with legislators, but we must continue to make contact with them on a regular basis in order to make sure they are aware of what is going on in CTE.

CTE UPDATE:

Terry Dougherty – State and Federal CTE Budget Update:

- There are three sources of CTE funding: Local School Division Funds, State Funds, and Federal Funds.
- CTE State Funding:
 1. State Occupational Preparation - \$5,700,680.50, 31.29% Reimbursement
 2. Adult Education - \$2,370,000.00, 30.44% Reimbursement
- CTE State Program Entitlements are based on actual expenditures reported by school divisions and regional centers for the SY 2010-2011 CTE Financial Report (CTEFR)
- CTE State Equipment Allocations - \$1,800,000.00 – State Lottery Funding
School Division and Regional Technical Center Allocations:
 - \$2,000 Floor Allocation
 - Enrollment Based Allocation
 - \$3.08 per CTE Student enrollmentState equipment funds must be used first before requesting any Perkins federal funds reimbursements for equipment. Equipment purchased with state funds cannot be used to claim Perkins federal funds reimbursement.
- CTE State Industry Certification: \$1,065,133.00 – State Lottery Funding, \$1.824 per CTE student enrollment.
- New SY 2012-2013 CTE State Funds:
 1. \$1,500,000 – IT Academy Model, Industry Certifications (Teachers/Students)
 2. 308,655 – Virginia Workplace Readiness Skills of the Commonwealth Examinations

3. 298,021 – CTE Resource Center
 4. 100,000 – Career Pathways Program
 5. 80,000 – Governor’s Health Sciences Academies
- SUPTS. MEMO NO. 276-12, dated October 5, 2012 outlined the General Assembly funding for Career and Technical Education *Workplace Readiness Skills for the Commonwealth Examination* for School Year 2012-2012 - \$308,655.00 – State General Funding, or \$0.529 per CTE student enrollment
 - CTE Federal Funding – Carl D. Perkins Act:
 1. \$17,348,617.98 Grant Award
 2. \$140,234.36 funding reduction for SY 2011-2012
 3. 85% for Secondary Education and 15% for Postsecondary (Virginia Community Colleges)
 4. 10% for State Leadership Activities
 5. 5% for State Administration
 6. School Division Allocations are based on: Enrollment Ages 5-17 and Number of children Ages 5 – 17 in Poverty. Secondary Formula: 30% allocated based on the number of 5 to 17 year olds who reside in the school district. 70% allocated based on the number of 5 to 17 year olds in families below the poverty line, based on data collected under the Elementary and Secondary Education Act of 1965.
 7. Perkins Secondary Reimbursement Requests:
 1. Must have approved local plan and budget
 2. Must be actual SY 2012-2013 expenditures
 3. Must be encumbered by June 30, 2013
 4. Must be appropriate use of federal funds to improve CTE programs

INDUSTRY CREDENTIAL, GOVERNOR’S STEM ACADEMIES, GOVERNOR’S HEALTH SCIENCES ACADEMIES – GEORGE WILLCOX

- Presentation on enrollment trends by Program Areas – 584,172 in SY 2011-2012 and Career Cluster – 262,955 in SY 2011-2012.
- Types of Credentials:
 1. Full Industry Certifications
 2. Pathway Industry Certification
 3. State Licensures
 4. Occupational Competency Assessments
- Workplace Readiness Skills for the Commonwealth Examination:
 1. 20,742 – Total Number Test Takers
 2. 13,122 - Total Number Test Takers Passed
 3. 7,620 - Total Test Takers Not Passed
 4. 63% - Total Percentage Passing
 5. 74.94% - Mean Score
- 2012 CTE Student Follow-Up Survey Results of 2011 CTE Graduates:
 1. 41,329 - Total Completers
 2. 31,603 - Completer Responses
 3. 76.47% - Statewide Response Rate
- Governor’s STEM Academies were established in 2008, below is a list of current academies: Arlington County, Carroll County, Chesapeake City, Chesterfield County, Fairfax County, Halifax County, Loudoun County, New Horizons Regional Education Center, New Kent County, Richmond City, Roanoke County, Russell County, Stafford County, The Pruden Center, Virginia Beach City
- Procedures were shared on the 2012-2013 Proposal Submission Timeline; also, information was shared on Incentive Grants for new STEM Academies.

- STEM-H focuses on those STEM fields that undergird the field of Health. STEM-H is expected to grow faster than the 1.7% Annual Average for all industries.
- The announcement regarding the establishment of the Governor's Health Sciences Academy has been made. Grants in the amount of \$10,000 each for the establishment of a Governor's Health Sciences Academy in each of the eight superintendents' regions will be awarded.
- The Virginia Department of Education is pleased to announce that the IT Academy program is expanding this year to include site licenses for certification testing for each high school and Career and Technical Education Center at no cost to school divisions.

OTHER BUSINESS: QUESTIONS TO PONDER

- How do we improve industry certifications – are they recognized by industry—are students successful?
- How can we move toward statewide licenses like the IT Academy has been able to do with MOS?

Our next meeting will be Wednesday, January 23, 2013 at the CTE Resource Center in Richmond.

Respectfully submitted,
Sandy Hespe, Secretary